

Estimated Operating Grants - 2018/19 School Year

School District 40 New Westminster

September 2018 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	5,901.0000	\$7,423	\$43,803,123		
Continuing Education	3.0000	\$7,423	\$22,269		
Alternate Schools	133.0000	\$7,423	\$987,259		
Distributed Learning	413.0000	\$6,100	\$2,519,300		
Home Schooling	9	\$250	\$2,250		
Course Challenges	7	\$232	\$1,624		
Total Enrolment-Based Funding (September)	6,450.0000				\$47,335,825

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding		
1% to 4% Enrolment Decline	-107.6875	\$3,712	\$156,315		
4%+ Enrolment Decline		\$5,567	\$0		
Significant Cumulative Decline (7%+)	129.5000	\$3,712	\$0		
Supplement for Enrolment Decline					\$156,315

	Enrolment		Funding		Total Supplement
	Level	Funding			
Level 1 Special Needs	5	\$38,800	\$194,000		
Level 2 Special Needs	250	\$19,400	\$4,850,000		
Level 3 Special Needs	50	\$9,800	\$490,000		
English Language Learning	1,250	\$1,420	\$1,775,000		
Aboriginal Education	285	\$1,230	\$350,550		
Adult Education	266.0000	\$4,696	\$1,249,136		
Vulnerable Students			\$0		

Supplement for Unique Student Needs **\$8,908,686**

Variance from Provincial Average	\$1,002		
Estimated Number of Educators	373.111		\$373,857

	Enrolment		Funding		Total Supplement
	Level	Funding			
FTE Distribution	6,716.0000	\$180.33	\$1,211,096		

Supplement for Salary Differential **\$1,584,953**

Supplement for Unique Geographic Factors **\$1,306,455**

Funding Protection **\$0**

Supplement for the Education Plan **\$131,154**

September 2018 Enrolment Count, Total **\$59,423,388**

July 2018 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
Summer Learning Grade 1-7	0	\$212	\$0		
Summer Learning Grade 8-9	0	\$212	\$0		
Summer Learning Grade 10-12	361	\$423	\$152,703		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0		
Summer Learning, Total					\$152,703

February 2019 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	3.0000	\$7,423	\$22,269		
Adult FTE - Continuing Education	209.0000	\$4,696	\$981,464		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	26.0000	\$6,100	\$158,600		
Adult FTE - Distributed Learning	35.0000	\$4,696	\$164,360		
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0		
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0		
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0		
Newcomer Refugees	0.0000	\$3,712	\$0		
ELL Supplement - Newcomer Refugees	0	\$710	\$0		
February 2019 Enrolment Count, Total					\$1,326,693

May 2019 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0		
Adult FTE - Continuing Education	78.0000	\$4,696	\$366,288		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	25.0000	\$6,100	\$152,500		
Adult FTE - Distributed Learning	35.0000	\$4,696	\$164,360		
May 2019 Enrolment Count, Total					\$683,148

2018/19 Full-Year Estimated Total **\$61,585,932**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$0
Estimated 2018/19 Operating Grant from Ministry of Education	\$61,585,932