

## Estimated Operating Grants - 2018/19 School Year

School District 39 Vancouver

### September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	47,919.0000	\$7,423	\$355,702,737	
Continuing Education	30.0000	\$7,423	\$222,690	
Alternate Schools	200.0000	\$7,423	\$1,484,600	
Distributed Learning	390.0000	\$6,100	\$2,379,000	
Home Schooling	45	\$250	\$11,250	
Course Challenges	155	\$232	\$35,960	
<b>Total Enrolment-Based Funding (September)</b>	<b>48,539.0000</b>			<b>\$359,836,237</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-592.6875	\$3,712	\$376,288	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	-578.6250	\$3,712	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$376,288</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	67	\$38,800	\$2,599,600	
Level 2 Special Needs	1,803	\$19,400	\$34,978,200	
Level 3 Special Needs	550	\$9,800	\$5,390,000	
English Language Learning	9,025	\$1,420	\$12,815,500	
Aboriginal Education	2,160	\$1,230	\$2,656,800	
Adult Education	80.0000	\$4,696	\$375,680	
Vulnerable Students			\$0	

**Supplement for Unique Student Needs** **\$58,815,780**

Variance from Provincial Average	\$2,369		
Estimated Number of Educators	2,701.056		\$6,398,802

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	48,619.0000	\$180.33	\$8,767,464	
<b>Supplement for Salary Differential</b>				<b>\$15,166,266</b>

**Supplement for Unique Geographic Factors** **\$2,553,549**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$982,634**

**September 2018 Enrolment Count, Total** **\$437,730,754**

### July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	5,840	\$212	\$1,238,080	
Summer Learning Grade 8-9	2,750	\$212	\$583,000	
Summer Learning Grade 10-12	4,650	\$423	\$1,966,950	
Supplemental Summer Learning Funding			\$644,779	
Cross-Enrolment, Grade 8 and 9	21	\$0	\$8,883	
<b>Summer Learning, Total</b>				<b>\$4,441,692</b>

### February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	29.0000	\$7,423	\$215,267	
Adult FTE - Continuing Education	80.0000	\$4,696	\$375,680	
K-Gr 9 School-Age FTE - Distributed Learning	20.0000	\$3,050	\$61,000	
Gr 10-12 School-Age FTE - Distributed Learning	200.0000	\$6,100	\$1,220,000	
Adult FTE - Distributed Learning	10.0000	\$4,696	\$46,960	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	25.0000	\$3,712	\$92,800	
ELL Supplement - Newcomer Refugees	16	\$710	\$11,360	
<b>February 2019 Enrolment Count, Total</b>				<b>\$2,023,067</b>

### May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	20.0000	\$7,423	\$148,460	
Adult FTE - Continuing Education	80.0000	\$4,696	\$375,680	
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$2,033	\$6,099	
Gr 10-12 School-Age FTE - Distributed Learning	80.0000	\$6,100	\$488,000	
Adult FTE - Distributed Learning	6.0000	\$4,696	\$28,176	
<b>May 2019 Enrolment Count, Total</b>				<b>\$1,046,415</b>

**2018/19 Full-Year Estimated Total** **\$445,241,928**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$0
Estimated 2018/19 Operating Grant from Ministry of Education	\$445,241,928