

Interim Operating Grants Following the September 2018 Enrolment Count - 2018/19 School Year

School District 38 Richmond

September 2018 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	19,251.6250	\$7,423	\$142,904,812	
Continuing Education	5.7500	\$7,423	\$42,682	
Alternate Schools	86.0000	\$7,423	\$638,378	
Distributed Learning	68.6250	\$6,100	\$418,613	
Home Schooling	10	\$250	\$2,500	
Course Challenges	38	\$232	\$8,816	
Total Enrolment-Based Funding (September)	19,412.0000			\$144,015,801

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	73.3125	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	-489.3125	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	14	\$38,800	\$543,200	
Level 2 Special Needs	655	\$19,400	\$12,707,000	
Level 3 Special Needs	168	\$9,800	\$1,646,400	
English Language Learning	5,667	\$1,420	\$8,047,140	
Aboriginal Education	245	\$1,230	\$301,350	
Adult Education	95.6250	\$4,696	\$449,055	
Vulnerable Students			\$1,412,588	

Supplement for Unique Student Needs \$25,106,733

Variance from Provincial Average	-\$857	
Estimated Number of Educators	1,083.757	-\$928,780

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	19,507.6250	\$180.33	\$3,517,810	
Supplement for Salary Differential				\$2,589,030

Supplement for Unique Geographic Factors \$886,851

Funding Protection \$0

Supplement for the Education Plan \$386,774

September 2018 Enrolment Count, Total \$172,985,189

July 2018 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	1,720	\$212	\$364,640	
Summer Learning Grade 8-9	1,266	\$212	\$268,392	
Summer Learning Grade 10-12	1,516	\$423	\$641,268	
Supplemental Summer Learning Funding			\$41,281	
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0	
Summer Learning, Total				\$1,315,581

February 2019 Enrolment Count (Estimated)				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	19.9063	\$7,423	\$147,764	
Adult FTE - Continuing Education	38.2500	\$4,696	\$179,622	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	28.0000	\$6,100	\$170,800	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	10	\$9,700	\$97,000	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$595,186

May 2019 Enrolment Count (Estimated)				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	19.9063	\$7,423	\$147,764	
Adult FTE - Continuing Education	38.2500	\$4,696	\$179,622	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	2.0000	\$6,100	\$12,200	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
May 2019 Enrolment Count, Total				\$339,586

2018/19 Full-Year Estimated Total (Estimated) \$175,235,542

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$0
Estimated 2018/19 Operating Grant from Ministry of Education	\$175,235,542

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts