

Estimated Operating Grants - 2018/19 School Year

School District 37 Delta

September 2018 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	15,397.0000	\$7,423	\$114,291,931	
Continuing Education	6.1250	\$7,423	\$45,466	
Alternate Schools	0.0000	\$7,423	\$0	
Distributed Learning	88.3750	\$6,100	\$539,088	
Home Schooling	4	\$250	\$1,000	
Course Challenges	39	\$232	\$9,048	
Total Enrolment-Based Funding (September)	15,491.5000		\$114,886,533	

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	146.3125	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	-42.1880	\$3,712	\$0	
Supplement for Enrolment Decline			\$0	

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	7	\$38,800	\$271,600	
Level 2 Special Needs	590	\$19,400	\$11,446,000	
Level 3 Special Needs	415	\$9,800	\$4,067,000	
English Language Learning	1,510	\$1,420	\$2,144,200	
Aboriginal Education	576	\$1,230	\$708,480	
Adult Education	29.8750	\$4,696	\$140,293	
Vulnerable Students			\$412,568	

Supplement for Unique Student Needs **\$19,190,141**

Variance from Provincial Average	\$11		
Estimated Number of Educators	862.299		\$9,485

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	15,521.3750	\$180.33	\$2,798,970	
Supplement for Salary Differential			\$2,808,455	

Supplement for Unique Geographic Factors **\$1,037,519**

Funding Protection **\$0**

Supplement for the Education Plan **\$306,904**

September 2018 Enrolment Count, Total **\$138,229,552**

July 2018 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	630	\$212	\$133,560	
Summer Learning Grade 8-9	101	\$212	\$21,412	
Summer Learning Grade 10-12	845	\$423	\$357,435	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total			\$512,407	

February 2019 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	6.2500	\$7,423	\$46,394	
Adult FTE - Continuing Education	34.3750	\$4,696	\$161,425	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$3,050	\$15,250	
Gr 10-12 School-Age FTE - Distributed Learning	47.6250	\$6,100	\$290,513	
Adult FTE - Distributed Learning	1.6250	\$4,696	\$7,631	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total			\$521,213	

May 2019 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.5000	\$7,423	\$18,558	
Adult FTE - Continuing Education	20.0000	\$4,696	\$93,920	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	
Gr 10-12 School-Age FTE - Distributed Learning	36.6250	\$6,100	\$223,413	
Adult FTE - Distributed Learning	2.2500	\$4,696	\$10,566	
May 2019 Enrolment Count, Total			\$348,490	

2018/19 Full-Year Estimated Total **\$139,611,662**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$394,707
Estimated 2018/19 Operating Grant from Ministry of Education	\$139,216,955