

Estimated Operating Grants - 2018/19 School Year

School District 36 Surrey

September 2018 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	69,967.1624	\$7,423	\$519,366,246	
Continuing Education	50.0000	\$7,423	\$371,150	
Alternate Schools	873.0000	\$7,423	\$6,480,279	
Distributed Learning	187.0000	\$6,100	\$1,140,700	
Home Schooling	22	\$250	\$5,500	
Course Challenges	135	\$232	\$31,320	
Total Enrolment-Based Funding (September)	71,077.1624		\$527,395,195	
	Total Enrol.	Funding		
	Change	Level	Funding	Total Supplement
1% to 4% Enrolment Decline	746.2874	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	1,951.8436	\$3,712	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding	Funding	Total Supplement
Level 1 Special Needs	90	\$38,800	\$3,492,000	
Level 2 Special Needs	2,890	\$19,400	\$56,066,000	
Level 3 Special Needs	855	\$9,800	\$8,379,000	
English Language Learning	17,347	\$1,420	\$24,632,740	
Aboriginal Education	3,090	\$1,230	\$3,800,700	
Adult Education	135.0000	\$4,696	\$633,960	
Vulnerable Students			\$3,295,640	
Supplement for Unique Student Needs				\$100,300,040
Variance from Provincial Average	-\$872			
Estimated Number of Educators	3,956.231		-\$3,449,833	
	Enrolment	Funding	Funding	Total Supplement
FTE Distribution	71,212.1624	\$180.33	\$12,841,689	
Supplement for Salary Differential				\$9,391,856
Supplement for Unique Geographic Factors				\$4,136,921
Funding Protection				\$0
Supplement for the Education Plan				\$1,406,618
September 2018 Enrolment Count, Total				\$642,630,630

July 2018 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	4,700	\$212	\$996,400	
Summer Learning Grade 8-9	2,600	\$212	\$551,200	
Summer Learning Grade 10-12	5,400	\$423	\$2,284,200	
Supplemental Summer Learning Funding			\$423,719	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$4,255,519
February 2019 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	54.0000	\$7,423	\$400,842	
Adult FTE - Continuing Education	110.0000	\$4,696	\$516,560	
K-Gr 9 School-Age FTE - Distributed Learning	30.0000	\$3,050	\$91,500	
Gr 10-12 School-Age FTE - Distributed Learning	65.0000	\$6,100	\$396,500	
Adult FTE - Distributed Learning	14.0000	\$4,696	\$65,744	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	45.0000	\$3,712	\$167,040	
ELL Supplement - Newcomer Refugees	25	\$710	\$17,750	
February 2019 Enrolment Count, Total				\$1,655,936
May 2019 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	80.0000	\$7,423	\$593,840	
Adult FTE - Continuing Education	105.0000	\$4,696	\$493,080	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	55.0000	\$6,100	\$335,500	
Adult FTE - Distributed Learning	10.0000	\$4,696	\$46,960	
May 2019 Enrolment Count, Total				\$1,469,380
2018/19 Full-Year Estimated Total				\$650,011,465
Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada				\$73,760
Estimated 2018/19 Operating Grant from Ministry of Education				\$649,937,705