

Estimated Operating Grants - 2018/19 School Year

School District 35 Langley

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	20,233.0000	\$7,423	\$150,189,559	
Continuing Education	22.0000	\$7,423	\$163,306	
Alternate Schools	268.0000	\$7,423	\$1,989,364	
Distributed Learning	114.8750	\$6,100	\$700,738	
Home Schooling	17	\$250	\$4,250	
Course Challenges	62	\$232	\$14,384	
Total Enrolment-Based Funding (September)	20,637.8750			\$153,061,601

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	277.6250	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	1,135.8115	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	17	\$38,800	\$659,600	
Level 2 Special Needs	916	\$19,400	\$17,770,400	
Level 3 Special Needs	201	\$9,800	\$1,969,800	
English Language Learning	1,384	\$1,420	\$1,965,280	
Aboriginal Education	1,909	\$1,230	\$2,348,070	
Adult Education	30.0000	\$4,696	\$140,880	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$24,854,030**

Variance from Provincial Average	-\$3,384	
Estimated Number of Educators	1,148.215	-\$3,885,560

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	20,667.8750	\$180.33	\$3,727,038	

Supplement for Salary Differential **\$0**

Supplement for Unique Geographic Factors **\$2,612,126**

Funding Protection **\$0**

Supplement for the Education Plan **\$407,205**

September 2018 Enrolment Count, Total **\$180,934,962**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	2,362	\$212	\$500,744	
Summer Learning Grade 8-9	318	\$212	\$67,416	
Summer Learning Grade 10-12	790	\$423	\$334,170	
Supplemental Summer Learning Funding			\$190,381	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$1,092,711

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	17.0000	\$7,423	\$126,191	
Adult FTE - Continuing Education	12.0000	\$4,696	\$56,352	
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$3,050	\$12,200	
Gr 10-12 School-Age FTE - Distributed Learning	66.0000	\$6,100	\$402,600	
Adult FTE - Distributed Learning	25.0000	\$4,696	\$117,400	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	16	\$9,700	\$155,200	
Level 3 Special Needs Enrolment Growth	3	\$4,900	\$14,700	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$884,643

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	
Gr 10-12 School-Age FTE - Distributed Learning	33.0000	\$6,100	\$201,300	
Adult FTE - Distributed Learning	11.0000	\$4,696	\$51,656	
May 2019 Enrolment Count, Total				\$254,989

2018/19 Full-Year Estimated Total **\$183,167,305**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$116,393
Estimated 2018/19 Operating Grant from Ministry of Education	\$183,050,912