

Estimated Operating Grants - 2018/19 School Year

School District 34 Abbotsford

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	19,071.0000	\$7,423	\$141,564,033	
Continuing Education	1.0000	\$7,423	\$7,423	
Alternate Schools	245.0000	\$7,423	\$1,818,635	
Distributed Learning	145.0000	\$6,100	\$884,500	
Home Schooling	4	\$250	\$1,000	
Course Challenges	68	\$232	\$15,776	
Total Enrolment-Based Funding (September)	19,462.0000			\$144,291,367

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	155.3750	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	359.3750	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	20	\$38,800	\$776,000	
Level 2 Special Needs	710	\$19,400	\$13,774,000	
Level 3 Special Needs	430	\$9,800	\$4,214,000	
English Language Learning	2,385	\$1,420	\$3,386,700	
Aboriginal Education	2,025	\$1,230	\$2,490,750	
Adult Education	8.5000	\$4,696	\$39,916	
Vulnerable Students			\$428,862	

Supplement for Unique Student Needs **\$25,110,228**

Variance from Provincial Average	-\$1,149		
Estimated Number of Educators	1,081.694	-\$1,242,866	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	19,470.5000	\$180.33	\$3,511,115	

Supplement for Salary Differential **\$2,268,249**

Supplement for Unique Geographic Factors **\$2,645,875**

Funding Protection **\$0**

Supplement for the Education Plan **\$386,133**

September 2018 Enrolment Count, Total **\$174,701,852**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	590	\$212	\$125,080	
Summer Learning Grade 8-9	65	\$212	\$13,780	
Summer Learning Grade 10-12	516	\$423	\$218,268	
Supplemental Summer Learning Funding			\$73,660	
Cross-Enrolment, Grade 8 and 9	70	\$0	\$29,610	
Summer Learning, Total				\$460,398

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	18.0000	\$7,423	\$133,614	
Adult FTE - Continuing Education	25.0000	\$4,696	\$117,400	
K-Gr 9 School-Age FTE - Distributed Learning	20.0000	\$3,050	\$61,000	
Gr 10-12 School-Age FTE - Distributed Learning	65.0000	\$6,100	\$396,500	
Adult FTE - Distributed Learning	5.0000	\$4,696	\$23,480	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$731,994

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	25.0000	\$7,423	\$185,575	
Adult FTE - Continuing Education	15.0000	\$4,696	\$70,440	
K-Gr 9 School-Age FTE - Distributed Learning	12.0000	\$2,033	\$24,396	
Gr 10-12 School-Age FTE - Distributed Learning	60.0000	\$6,100	\$366,000	
Adult FTE - Distributed Learning	5.0000	\$4,696	\$23,480	
May 2019 Enrolment Count, Total				\$669,891

2018/19 Full-Year Estimated Total **\$176,564,135**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$410,101
Estimated 2018/19 Operating Grant from Ministry of Education	\$176,154,034