

Estimated Operating Grants - 2018/19 School Year

School District 33 Chilliwack

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	13,207.0000	\$7,423	\$98,035,561	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	233.0000	\$7,423	\$1,729,559	
Distributed Learning	142.0000	\$6,100	\$866,200	
Home Schooling	4	\$250	\$1,000	
Course Challenges	14	\$232	\$3,248	
Total Enrolment-Based Funding (September)	13,582.0000			\$100,635,568

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	160.4650	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	665.3743	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	14	\$38,800	\$543,200	
Level 2 Special Needs	615	\$19,400	\$11,931,000	
Level 3 Special Needs	275	\$9,800	\$2,695,000	
English Language Learning	518	\$1,420	\$735,560	
Aboriginal Education	2,113	\$1,230	\$2,598,990	
Adult Education	62.0000	\$4,696	\$291,152	
Vulnerable Students			\$474,120	

Supplement for Unique Student Needs **\$19,269,022**

Variance from Provincial Average	-\$948	
Estimated Number of Educators	758.000	-\$718,584

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	13,644.0000	\$180.33	\$2,460,423	
Supplement for Salary Differential				\$1,741,839

Supplement for Unique Geographic Factors **\$3,218,654**

Funding Protection **\$0**

Supplement for the Education Plan **\$268,431**

September 2018 Enrolment Count, Total **\$125,133,514**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	408	\$212	\$86,496	
Summer Learning Grade 8-9	60	\$212	\$12,720	
Summer Learning Grade 10-12	62	\$423	\$26,226	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	10	\$0	\$4,230	
Summer Learning, Total				\$129,672

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	8.0000	\$4,696	\$37,568	
K-Gr 9 School-Age FTE - Distributed Learning	12.0000	\$3,050	\$36,600	
Gr 10-12 School-Age FTE - Distributed Learning	32.0000	\$6,100	\$195,200	
Adult FTE - Distributed Learning	15.0000	\$4,696	\$70,440	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	18	\$9,700	\$174,600	
Level 3 Special Needs Enrolment Growth	14	\$4,900	\$68,600	
Newcomer Refugees	3.0000	\$3,712	\$11,136	
ELL Supplement - Newcomer Refugees	2	\$710	\$1,420	
February 2019 Enrolment Count, Total				\$595,564

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	4.0000	\$4,696	\$18,784	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	6.0000	\$6,100	\$36,600	
Adult FTE - Distributed Learning	5.0000	\$4,696	\$23,480	
May 2019 Enrolment Count, Total				\$78,864

2018/19 Full-Year Estimated Total **\$125,937,614**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$1,922,541
Estimated 2018/19 Operating Grant from Ministry of Education	\$124,015,073