

## Estimated Operating Grants - 2018/19 School Year

School District 27 Cariboo-Chilcotin

### September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,456.0000	\$7,423	\$33,076,888	
Continuing Education	31.8750	\$7,423	\$236,608	
Alternate Schools	110.0000	\$7,423	\$816,530	
Distributed Learning	90.0000	\$6,100	\$549,000	
Home Schooling	4	\$250	\$1,000	
Course Challenges	0	\$232	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>4,687.8750</b>			<b>\$34,680,026</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	49.5000	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	85.1250	\$3,712	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$38,800	\$116,400	
Level 2 Special Needs	195	\$19,400	\$3,783,000	
Level 3 Special Needs	52	\$9,800	\$509,600	
English Language Learning	300	\$1,420	\$426,000	
Aboriginal Education	1,308	\$1,230	\$1,608,840	
Adult Education	2.0000	\$4,696	\$9,392	
Vulnerable Students			\$71,371	

**Supplement for Unique Student Needs** **\$6,524,603**

Variance from Provincial Average	-\$2,522		
Estimated Number of Educators	260.549	-\$657,105	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,689.8750	\$180.33	\$845,725	

**Supplement for Salary Differential** **\$188,620**

**Supplement for Unique Geographic Factors** **\$9,694,095**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$92,768**

**September 2018 Enrolment Count, Total** **\$51,180,112**

### July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	45	\$212	\$9,540	
Summer Learning Grade 10-12	35	\$423	\$14,805	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
<b>Summer Learning, Total</b>				<b>\$24,345</b>

### February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.0000	\$7,423	\$7,423	
Adult FTE - Continuing Education	8.0000	\$4,696	\$37,568	
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$3,050	\$12,200	
Gr 10-12 School-Age FTE - Distributed Learning	10.0000	\$6,100	\$61,000	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	5	\$9,700	\$48,500	
Level 3 Special Needs Enrolment Growth	5	\$4,900	\$24,500	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
<b>February 2019 Enrolment Count, Total</b>				<b>\$191,191</b>

### May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.5000	\$7,423	\$3,712	
Adult FTE - Continuing Education	6.0000	\$4,696	\$28,176	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$2,033	\$4,066	
Gr 10-12 School-Age FTE - Distributed Learning	7.0000	\$6,100	\$42,700	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
<b>May 2019 Enrolment Count, Total</b>				<b>\$78,654</b>

**2018/19 Full-Year Estimated Total** **\$51,474,302**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$1,313,093
Estimated 2018/19 Operating Grant from Ministry of Education	\$50,161,209