

## Estimated Operating Grants - 2018/19 School Year

School District 23 Central Okanagan

### September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	22,080.0000	\$7,423	\$163,899,840	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	194.0000	\$7,423	\$1,440,062	
Distributed Learning	80.0000	\$6,100	\$488,000	
Home Schooling	20	\$250	\$5,000	
Course Challenges	1	\$232	\$232	
<b>Total Enrolment-Based Funding (September)</b>	<b>22,354.0000</b>			<b>\$165,833,134</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	270.6875	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	440.3125	\$3,712	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	14	\$38,800	\$543,200	
Level 2 Special Needs	867	\$19,400	\$16,819,800	
Level 3 Special Needs	255	\$9,800	\$2,499,000	
English Language Learning	583	\$1,420	\$827,860	
Aboriginal Education	2,700	\$1,230	\$3,321,000	
Adult Education	7.6250	\$4,696	\$35,807	
Vulnerable Students			\$467,793	

**Supplement for Unique Student Needs** **\$24,514,460**

Variance from Provincial Average	\$64	
Estimated Number of Educators	1,242.313	\$79,508

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	22,361.6250	\$180.33	\$4,032,472	
<b>Supplement for Salary Differential</b>				<b>\$4,111,980</b>

**Supplement for Unique Geographic Factors** **\$5,901,240**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$441,666**

**September 2018 Enrolment Count, Total** **\$200,802,480**

### July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.0000	\$7,423	\$74,230	
Adult FTE - Continuing Education	2.0000	\$4,696	\$9,392	
K-Gr 9 School-Age FTE - Distributed Learning	7.0000	\$3,050	\$21,350	
Gr 10-12 School-Age FTE - Distributed Learning	190.0000	\$6,100	\$1,159,000	
Adult FTE - Distributed Learning	13.0000	\$4,696	\$61,048	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	20	\$9,700	\$194,000	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
<b>February 2019 Enrolment Count, Total</b>				<b>\$1,519,020</b>

### May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	8.0000	\$7,423	\$59,384	
Adult FTE - Continuing Education	1.0000	\$4,696	\$4,696	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	
Gr 10-12 School-Age FTE - Distributed Learning	100.0000	\$6,100	\$610,000	
Adult FTE - Distributed Learning	5.0000	\$4,696	\$23,480	
<b>May 2019 Enrolment Count, Total</b>				<b>\$699,593</b>

**2018/19 Full-Year Estimated Total** **\$203,021,093**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$1,057,995
Estimated 2018/19 Operating Grant from Ministry of Education	\$201,963,098