

Estimated Operating Grants - 2018/19 School Year

School District 22 Vernon

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	8,130.0938	\$7,423	\$60,349,686	
Continuing Education	0.6250	\$7,423	\$4,639	
Alternate Schools	190.0000	\$7,423	\$1,410,370	
Distributed Learning	135.0000	\$6,100	\$823,500	
Home Schooling	4	\$250	\$1,000	
Course Challenges	10	\$232	\$2,320	
Total Enrolment-Based Funding (September)	8,455.7188			\$62,591,515

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	70.3750	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	199.9989	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$38,800	\$194,000	
Level 2 Special Needs	290	\$19,400	\$5,626,000	
Level 3 Special Needs	160	\$9,800	\$1,568,000	
English Language Learning	50	\$1,420	\$71,000	
Aboriginal Education	1,150	\$1,230	\$1,414,500	
Adult Education	3.0000	\$4,696	\$14,088	
Vulnerable Students			\$231,133	

Supplement for Unique Student Needs **\$9,118,721**

Variance from Provincial Average	\$1,681		
Estimated Number of Educators	469.929		\$789,951

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	8,458.7188	\$180.33	\$1,525,361	
Supplement for Salary Differential				\$2,315,312

Supplement for Unique Geographic Factors **\$4,817,942**

Funding Protection **\$0**

Supplement for the Education Plan **\$167,707**

September 2018 Enrolment Count, Total **\$79,011,197**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	135	\$212	\$28,620	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	3	\$0	\$1,269	
Summer Learning, Total				\$29,889

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.0000	\$7,423	\$22,269	
Adult FTE - Continuing Education	7.0000	\$4,696	\$32,872	
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$3,050	\$12,200	
Gr 10-12 School-Age FTE - Distributed Learning	40.0000	\$6,100	\$244,000	
Adult FTE - Distributed Learning	3.0000	\$4,696	\$14,088	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$325,429

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.0000	\$7,423	\$14,846	
Adult FTE - Continuing Education	6.0000	\$4,696	\$28,176	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$2,033	\$4,066	
Gr 10-12 School-Age FTE - Distributed Learning	40.0000	\$6,100	\$244,000	
Adult FTE - Distributed Learning	3.0000	\$4,696	\$14,088	
May 2019 Enrolment Count, Total				\$305,176

2018/19 Full-Year Estimated Total **\$79,671,691**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$895,125
Estimated 2018/19 Operating Grant from Ministry of Education	\$78,776,566