

Interim Operating Grants Following the September 2018 Enrolment Count - 2018/19 School Year

School District 22 Vernon

September 2018 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	8,216.2500	\$7,423	\$60,989,224	
Continuing Education	1.0000	\$7,423	\$7,423	
Alternate Schools	72.0000	\$7,423	\$534,456	
Distributed Learning	128.8750	\$6,100	\$786,138	
Home Schooling	7	\$250	\$1,750	
Course Challenges	7	\$232	\$1,624	
Total Enrolment-Based Funding (September)	8,418.1250			\$62,320,615

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	53.7812	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	199.9989	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	8	\$38,800	\$310,400	
Level 2 Special Needs	320	\$19,400	\$6,208,000	
Level 3 Special Needs	152	\$9,800	\$1,489,600	
English Language Learning	42	\$1,420	\$59,640	
Aboriginal Education	1,199	\$1,230	\$1,474,770	
Adult Education	0.7500	\$4,696	\$3,522	
Vulnerable Students			\$231,133	

Supplement for Unique Student Needs **\$9,777,065**

Variance from Provincial Average	\$1,971	
Estimated Number of Educators	467.715	\$921,866

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	8,418.8750	\$180.33	\$1,518,176	
Supplement for Salary Differential				\$2,440,042

Supplement for Unique Geographic Factors **\$4,817,942**

Funding Protection **\$0**

Supplement for the Education Plan **\$167,707**

September 2018 Enrolment Count, Total **\$79,523,371**

July 2018 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	92	\$212	\$19,504	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	1	\$423	\$423	
Summer Learning, Total				\$19,927

February 2019 Enrolment Count (Estimated)				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.0000	\$7,423	\$22,269	
Adult FTE - Continuing Education	7.0000	\$4,696	\$32,872	
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$3,050	\$12,200	
Gr 10-12 School-Age FTE - Distributed Learning	40.0000	\$6,100	\$244,000	
Adult FTE - Distributed Learning	3.0000	\$4,696	\$14,088	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$325,429

May 2019 Enrolment Count (Estimated)				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.0000	\$7,423	\$14,846	
Adult FTE - Continuing Education	6.0000	\$4,696	\$28,176	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$2,033	\$4,066	
Gr 10-12 School-Age FTE - Distributed Learning	40.0000	\$6,100	\$244,000	
Adult FTE - Distributed Learning	3.0000	\$4,696	\$14,088	
May 2019 Enrolment Count, Total				\$305,176

2018/19 Full-Year Estimated Total (Estimated) **\$80,173,903**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$910,703
Estimated 2018/19 Operating Grant from Ministry of Education	\$79,263,200

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts