

Estimated Operating Grants - 2018/19 School Year

School District 20 Kootenay-Columbia

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,747.0000	\$7,423	\$27,813,981	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	73.0000	\$7,423	\$541,879	
Distributed Learning	41.0000	\$6,100	\$250,100	
Home Schooling	3	\$250	\$750	
Course Challenges	2	\$232	\$464	
Total Enrolment-Based Funding (September)	3,861.0000			\$28,607,174

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-83.6250	\$3,712	\$163,991	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	269.3750	\$3,712	\$0	
Supplement for Enrolment Decline				\$163,991

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$38,800	\$0	
Level 2 Special Needs	149	\$19,400	\$2,890,600	
Level 3 Special Needs	42	\$9,800	\$411,600	
English Language Learning	15	\$1,420	\$21,300	
Aboriginal Education	410	\$1,230	\$504,300	
Adult Education	0.0000	\$4,696	\$0	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$3,827,800**

Variance from Provincial Average	\$1,524		
Estimated Number of Educators	214.500		\$326,898

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,861.0000	\$180.33	\$696,254	

Supplement for Salary Differential **\$1,023,152**

Supplement for Unique Geographic Factors **\$3,833,091**

Funding Protection **\$0**

Supplement for the Education Plan **\$78,893**

September 2018 Enrolment Count, Total **\$37,534,101**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	39.0000	\$6,100	\$237,900	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	

February 2019 Enrolment Count, Total **\$237,900**

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	

May 2019 Enrolment Count, Total **\$0**

2018/19 Full-Year Estimated Total **\$37,772,001**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$0
Estimated 2018/19 Operating Grant from Ministry of Education	\$37,772,001