

Estimated Operating Grants - 2018/19 School Year

School District 8 Kootenay Lake

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,412.0000	\$7,423	\$32,750,276	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	30.0000	\$7,423	\$222,690	
Distributed Learning	310.0000	\$6,100	\$1,891,000	
Home Schooling	108	\$250	\$27,000	
Course Challenges	1	\$232	\$232	
Total Enrolment-Based Funding (September)	4,752.0000			\$34,891,198

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-20.9375	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	137.8125	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$38,800	\$155,200	
Level 2 Special Needs	197	\$19,400	\$3,821,800	
Level 3 Special Needs	114	\$9,800	\$1,117,200	
English Language Learning	74	\$1,420	\$105,080	
Aboriginal Education	821	\$1,230	\$1,009,830	
Adult Education	7.0000	\$4,696	\$32,872	
Vulnerable Students			\$6,169	

Supplement for Unique Student Needs **\$6,248,151**

Variance from Provincial Average	\$1,058	
Estimated Number of Educators	264.389	\$279,724

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,759.0000	\$180.33	\$858,190	
Supplement for Salary Differential				\$1,137,914

Supplement for Unique Geographic Factors **\$8,851,042**

Funding Protection **\$0**

Supplement for the Education Plan **\$95,459**

September 2018 Enrolment Count, Total **\$51,223,764**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$3,050	\$15,250	
Gr 10-12 School-Age FTE - Distributed Learning	48.0000	\$6,100	\$292,800	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	2.0000	\$3,712	\$7,424	
ELL Supplement - Newcomer Refugees	2	\$710	\$1,420	
February 2019 Enrolment Count, Total				\$316,894

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$2,033	\$6,099	
Gr 10-12 School-Age FTE - Distributed Learning	31.0000	\$6,100	\$189,100	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
May 2019 Enrolment Count, Total				\$195,199

2018/19 Full-Year Estimated Total **\$51,735,857**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$152,417
Estimated 2018/19 Operating Grant from Ministry of Education	\$51,583,440