

Estimated Operating Grants - 2018/19 School Year

School District 6 Rocky Mountain

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,134.0000	\$7,423	\$23,263,682	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	55.5000	\$7,423	\$411,977	
Distributed Learning	18.0000	\$6,100	\$109,800	
Home Schooling	3	\$250	\$750	
Course Challenges	1	\$232	\$232	
Total Enrolment-Based Funding (September)	3,207.5000			\$23,786,441

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	18.7500	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	119.4375	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$38,800	\$155,200	
Level 2 Special Needs	100	\$19,400	\$1,940,000	
Level 3 Special Needs	65	\$9,800	\$637,000	
English Language Learning	59	\$1,420	\$83,780	
Aboriginal Education	608	\$1,230	\$747,840	
Adult Education	1.6500	\$4,696	\$7,748	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$3,571,568**

Variance from Provincial Average	\$299		
Estimated Number of Educators	178.286		\$53,308

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,209.1500	\$180.33	\$578,706	
Supplement for Salary Differential				\$632,014

Supplement for Unique Geographic Factors **\$6,992,302**

Funding Protection **\$0**

Supplement for the Education Plan **\$63,775**

September 2018 Enrolment Count, Total **\$35,046,100**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.5000	\$4,696	\$2,348	
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$3,050	\$12,200	
Gr 10-12 School-Age FTE - Distributed Learning	11.0000	\$6,100	\$67,100	
Adult FTE - Distributed Learning	1.0000	\$4,696	\$4,696	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$86,344

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.3750	\$4,696	\$1,761	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	
Gr 10-12 School-Age FTE - Distributed Learning	12.0000	\$6,100	\$73,200	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
May 2019 Enrolment Count, Total				\$76,994

2018/19 Full-Year Estimated Total **\$35,209,438**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$182,464
Estimated 2018/19 Operating Grant from Ministry of Education	\$35,026,974