

Estimated Operating Grants - 2018/19 School Year

School District 5 Southeast Kootenay

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,363.0000	\$7,423	\$39,809,549	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	80.0000	\$7,423	\$593,840	
Distributed Learning	28.0000	\$6,100	\$170,800	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$232	\$0	
Total Enrolment-Based Funding (September)	5,471.0000			\$40,574,189

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	22.1250	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	110.0000	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	10	\$38,800	\$388,000	
Level 2 Special Needs	240	\$19,400	\$4,656,000	
Level 3 Special Needs	150	\$9,800	\$1,470,000	
English Language Learning	54	\$1,420	\$76,680	
Aboriginal Education	950	\$1,230	\$1,168,500	
Adult Education	3.8750	\$4,696	\$18,197	
Vulnerable Students			\$22,675	

Supplement for Unique Student Needs **\$7,800,052**

Variance from Provincial Average	\$1,095		
Estimated Number of Educators	304.160		\$333,055

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,474.8750	\$180.33	\$987,284	

Supplement for Salary Differential **\$1,320,339**

Supplement for Unique Geographic Factors **\$7,375,945**

Funding Protection **\$0**

Supplement for the Education Plan **\$108,978**

September 2018 Enrolment Count, Total **\$57,179,503**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$3,050	\$6,100	
Gr 10-12 School-Age FTE - Distributed Learning	17.0000	\$6,100	\$103,700	
Adult FTE - Distributed Learning	1.0000	\$4,696	\$4,696	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$114,496

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$2,033	\$8,132	
Gr 10-12 School-Age FTE - Distributed Learning	12.0000	\$6,100	\$73,200	
Adult FTE - Distributed Learning	0.5000	\$4,696	\$2,348	
May 2019 Enrolment Count, Total				\$83,680

2018/19 Full-Year Estimated Total **\$57,377,679**

Estimated 2018/19 Operating Grant from Indigenous and Northern Affairs Canada	\$238,495
Estimated 2018/19 Operating Grant from Ministry of Education	\$57,139,184