

## Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 99 Provincial Totals

September 2018 Enrolment Count				
	School-Age		Funding	
	Enrolment	Level	Funding	Total Supplement
Standard (Regular) Schools	529,310.8723	\$7,423	\$3,929,074,603	
Continuing Education	265.4375	\$7,423	\$1,970,347	
Alternate Schools	7,131.8125	\$7,423	\$52,939,445	
Distributed Learning	5,942.1251	\$6,100	\$36,246,973	
Home Schooling	523	\$250	\$130,750	
Course Challenges	1,169	\$232	\$271,208	
<b>Total Enrolment-Based Funding (September)</b>	<b>542,650.2474</b>			<b>\$4,031,576,158</b>

	Total Enrol.		Funding	
	Change	Level	Funding	Total Supplement
1% to 4% Enrolment Decline	5,815.0788	\$3,712	\$452,640	
4%+ Enrolment Decline		\$5,567	\$402,437	
Significant Cumulative Decline (7%+)	10,799.4688	\$3,712	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$855,077</b>

	Enrolment		Funding	
	Level	Funding	Total Supplement	
Level 1 Special Needs	570	\$38,800	\$22,116,000	
Level 2 Special Needs	22,354	\$19,400	\$433,667,600	
Level 3 Special Needs	8,390	\$9,800	\$82,222,000	
English/French Language Learning	64,403	\$1,420	\$91,452,260	
Aboriginal Education	60,929	\$1,230	\$74,942,670	
Adult Education	930.5000	\$4,696	\$4,369,630	
Vulnerable Students			\$11,219,501	

**Supplement for Unique Student Needs** **\$719,989,661**

Variance from Provincial Average	\$0
Estimated Number of Educators	30,198.933
	\$977,927

	Enrolment		Funding	
	Level	Funding	Total Supplement	
FTE Distribution	543,580.7474	\$180.33	\$98,023,911	
<b>Supplement for Salary Differential</b>				<b>\$99,174,178</b>

**Supplement for Unique Geographic Factors** **\$279,551,266**

**Funding Protection** **\$8,248,854**

**Supplement for the Education Plan** **\$10,758,484**

**September 2018 Enrolment Count, Total** **\$5,150,153,678**

July 2018 Enrolment Count				
	Enrolment		Funding	
	Level	Funding	Total Supplement	
Summer Learning Grade 1-7	27,515	\$212	\$5,833,180	
Summer Learning Grade 8-9	9,789	\$212	\$2,075,162	
Summer Learning Grade 10-12	18,154	\$423	\$7,679,145	
Supplemental Summer Learning Funding			\$1,952,922	
Cross-Enrolment, Grade 8 and 9	691	\$423	\$292,293	
<b>Summer Learning, Total</b>				<b>\$17,832,702</b>

February 2019 Enrolment Count				
	Enrolment		Funding	
	Level	Funding	Total Supplement	
School-Age FTE - Continuing Education	431.6875	\$7,423	\$3,204,421	
Adult FTE - Continuing Education	799.3750	\$4,696	\$3,753,866	
K-Gr 9 School-Age FTE - Distributed Learning	697.5000	\$3,050	\$2,127,377	
Gr 10-12 School-Age FTE - Distributed Learning	3,013.5625	\$6,100	\$18,382,742	
Adult FTE - Distributed Learning	257.3750	\$4,696	\$1,208,634	
Youth Train in Trades	44.2925	\$7,423	\$328,786	
Level 1 Special Needs Enrolment Growth	11	\$19,400	\$213,400	
Level 2 Special Needs Enrolment Growth	520	\$9,700	\$5,044,000	
Level 3 Special Needs Enrolment Growth	367	\$4,900	\$1,798,300	
Newcomer Refugees	227.5625	\$3,712	\$844,712	
ELL Supplement - Newcomer Refugees	196	\$710	\$139,160	
<b>February 2019 Enrolment Count, Total</b>				<b>\$37,045,398</b>

May 2019 Enrolment Count				
	Enrolment		Funding	
	Level	Funding	Total Supplement	
School-Age FTE - Continuing Education	393.1250	\$7,423	\$2,918,170	
Adult FTE - Continuing Education	410.1250	\$4,696	\$1,925,947	
K-Gr 9 School-Age FTE - Distributed Learning	310.8125	\$2,033	\$631,882	
Gr 10-12 School-Age FTE - Distributed Learning	1,430.1875	\$6,100	\$8,724,150	
Adult FTE - Distributed Learning	157.1875	\$4,696	\$738,154	
<b>May 2019 Enrolment Count, Total</b>				<b>\$14,938,303</b>

Funds allocated through CommunityLINK and Provincial Resource Programs	\$7,748,582
BC Public School Employers' Association	\$2,510,000
<b>2018/19 Full-Year Operating Grant Total</b>	<b>\$5,230,228,663</b>

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$66,739,238
Estimated 2018/19 Operating Grant from Ministry of Education	\$5,163,489,425