

## Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 93 Conseil scolaire francophone

### September 2018 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	6,108.6875	\$7,423	\$45,344,787	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	0.0000	\$7,423	\$0	
Distributed Learning	9.2500	\$6,100	\$56,425	
Home Schooling	20	\$250	\$5,000	
Course Challenges	12	\$232	\$2,784	
<b>Total Enrolment-Based Funding (September)</b>	<b>6,117.9375</b>			<b>\$56,351,828</b>

	Total Enrol.	Funding	Total Supplement
	Change	Level	
1% to 4% Enrolment Decline	147.6250	\$3,712	\$0
4%+ Enrolment Decline		\$5,567	\$0
Significant Cumulative Decline (7%+)	413.9500	\$3,712	\$0
<b>Supplement for Enrolment Decline</b>			<b>\$0</b>

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	0	\$38,800	\$0
Level 2 Special Needs	133	\$19,400	\$2,580,200
Level 3 Special Needs	96	\$9,800	\$940,800
French Language Learning	1,857	\$1,420	\$2,636,940
Aboriginal Education	543	\$1,230	\$667,890
Adult Education	0.0000	\$4,696	\$0
Vulnerable Students			\$290,066

**Supplement for Unique Student Needs** **\$7,115,896**

Variance from Provincial Average	\$0
Estimated Number of Educators	0.000
	\$0

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	0.0000	\$0.00	\$0
<b>Supplement for Salary Differential</b>			<b>\$0</b>

**Supplement for Unique Geographic Factors** **\$20,293,110**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$119,406**

**September 2018 Enrolment Count, Total** **\$83,880,240**

### July 2018 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	0	\$212	\$0
Summer Learning Grade 8-9	0	\$212	\$0
Summer Learning Grade 10-12	0	\$423	\$0
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	35	\$423	\$14,805
<b>Summer Learning, Total</b>			<b>\$14,805</b>

### February 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0
Adult FTE - Continuing Education	0.0000	\$4,696	\$0
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0
Gr 10-12 School-Age FTE - Distributed Learning	7.1250	\$6,100	\$43,463
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0
Youth Train in Trades	0.0000	\$7,423	\$0
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0
Level 2 Special Needs Enrolment Growth	1	\$9,700	\$9,700
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0
Newcomer Refugees	0.0000	\$3,712	\$0
ELL Supplement - Newcomer Refugees	0	\$710	\$0
<b>February 2019 Enrolment Count, Total</b>			<b>\$53,163</b>

### May 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0
Adult FTE - Continuing Education	0.0000	\$4,696	\$0
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0
<b>May 2019 Enrolment Count, Total</b>			<b>\$0</b>

**2018/19 Full-Year Operating Grant Total** **\$83,948,208**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$0
Estimated 2018/19 Operating Grant from Ministry of Education	\$83,948,208