

## Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 92 Nisga'a

September 2018 Enrolment Count				
	School-Age		Funding	
	Enrolment	Level	Funding	Total Supplement
Standard (Regular) Schools	373.6250	\$7,423	\$2,773,418	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	0.0000	\$7,423	\$0	
Distributed Learning	0.6250	\$6,100	\$3,813	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$232	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>374.2500</b>			<b>\$2,777,231</b>

	Total Enrol.		Funding	
	Change	Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-12.5625	\$3,712	\$32,274	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	12.2812	\$3,712	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$32,274</b>

	Enrolment		Funding	
	Level	Funding	Total Supplement	
Level 1 Special Needs	1	\$38,800	\$38,800	
Level 2 Special Needs	11	\$19,400	\$213,400	
Level 3 Special Needs	4	\$9,800	\$39,200	
English Language Learning	136	\$1,420	\$193,120	
Aboriginal Education	365	\$1,230	\$448,950	
Adult Education	0.7500	\$4,696	\$3,522	
Vulnerable Students			\$0	

**Supplement for Unique Student Needs** \$936,992

Variance from Provincial Average	\$2,636	
Estimated Number of Educators	20.833	\$54,916

	Enrolment		Funding	
	Level	Funding	Total Supplement	
FTE Distribution	375.0000	\$180.33	\$67,624	
<b>Supplement for Salary Differential</b>				<b>\$122,540</b>

**Supplement for Unique Geographic Factors** \$3,557,920

**Funding Protection** \$16,729

**Supplement for the Education Plan** \$10,000

**September 2018 Enrolment Count, Total** \$7,453,686

July 2018 Enrolment Count				
	Enrolment		Funding	
	Level	Funding	Total Supplement	
Summer Learning Grade 1-7	92	\$212	\$19,504	
Summer Learning Grade 8-9	24	\$212	\$5,088	
Summer Learning Grade 10-12	23	\$423	\$9,729	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0	
<b>Summer Learning, Total</b>				<b>\$34,321</b>

February 2019 Enrolment Count				
	Enrolment		Funding	
	Level	Funding	Total Supplement	
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	3.6250	\$6,100	\$22,113	
Adult FTE - Distributed Learning	1.1250	\$4,696	\$5,283	
Youth Train in Trades	0.0000	\$7,423	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	1	\$9,700	\$9,700	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
<b>February 2019 Enrolment Count, Total</b>				<b>\$37,096</b>

May 2019 Enrolment Count				
	Enrolment		Funding	
	Level	Funding	Total Supplement	
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	1.3750	\$6,100	\$8,388	
Adult FTE - Distributed Learning	0.1250	\$4,696	\$587	
<b>May 2019 Enrolment Count, Total</b>				<b>\$8,975</b>

**2018/19 Full-Year Operating Grant Total** \$7,534,078