

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 91 Nechako Lakes

September 2018 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	2,953.6875		\$7,423	\$21,925,222
Continuing Education	0.2500		\$7,423	\$1,856
Alternate Schools	90.2500		\$7,423	\$669,926
Distributed Learning	511.5000		\$6,100	\$3,120,150
Home Schooling	3		\$250	\$750
Course Challenges	1		\$232	\$232
Total Enrolment-Based Funding (September)	3,555.6875			\$25,718,136

	Total Enrol.	Funding	Total Supplement
	Change	Level	
1% to 4% Enrolment Decline	-29.8125	\$3,712	\$0
4%+ Enrolment Decline		\$5,567	\$0
Significant Cumulative Decline (7%+)	-138.0625	\$3,712	\$0
Supplement for Enrolment Decline			\$0

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	5	\$38,800	\$194,000
Level 2 Special Needs	303	\$19,400	\$5,878,200
Level 3 Special Needs	88	\$9,800	\$862,400
English Language Learning	0	\$1,420	\$0
Aboriginal Education	1,304	\$1,230	\$1,603,920
Adult Education	10.6250	\$4,696	\$49,895
Vulnerable Students			\$191,308

Supplement for Unique Student Needs **\$8,779,723**

Variance from Provincial Average	\$4,021
Estimated Number of Educators	198.128
	\$796,673

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	3,566.3125	\$180.33	\$643,113
Supplement for Salary Differential			\$1,439,786

Supplement for Unique Geographic Factors **\$9,128,199**

Funding Protection **\$1,274,958**

Supplement for the Education Plan **\$71,710**

September 2018 Enrolment Count, Total **\$46,412,512**

July 2018 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	0	\$212	\$0
Summer Learning Grade 8-9	0	\$212	\$0
Summer Learning Grade 10-12	0	\$423	\$0
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	132	\$423	\$55,836
Summer Learning, Total			\$55,836

February 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.2500	\$7,423	\$1,856
Adult FTE - Continuing Education	4.0000	\$4,696	\$18,784
K-Gr 9 School-Age FTE - Distributed Learning	71.0000	\$3,050	\$216,550
Gr 10-12 School-Age FTE - Distributed Learning	250.6250	\$6,100	\$1,528,813
Adult FTE - Distributed Learning	10.2500	\$4,696	\$48,134
Youth Train in Trades	0.0000	\$7,423	\$0
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0
Level 2 Special Needs Enrolment Growth	7	\$9,700	\$67,900
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0
Newcomer Refugees	0.0000	\$3,712	\$0
ELL Supplement - Newcomer Refugees	0	\$710	\$0
February 2019 Enrolment Count, Total			\$1,882,037

May 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.3750	\$7,423	\$2,784
Adult FTE - Continuing Education	0.8750	\$4,696	\$4,109
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$2,033	\$8,132
Gr 10-12 School-Age FTE - Distributed Learning	107.5000	\$6,100	\$655,750
Adult FTE - Distributed Learning	4.0000	\$4,696	\$18,784
May 2019 Enrolment Count, Total			\$689,559

2018/19 Full-Year Operating Grant Total **\$49,039,944**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$4,595,700
Estimated 2018/19 Operating Grant from Ministry of Education	\$44,444,244