

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 87 Stikine

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	145.1250	\$7,423	\$1,077,263	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	0.0000	\$7,423	\$0	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$232	\$0	
Total Enrolment-Based Funding (September)	145.1250			\$1,077,263

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-43.5000	\$3,712	\$21,005	
4%+ Enrolment Decline		\$5,567	\$200,161	
Significant Cumulative Decline (7%+)	-2.5000	\$3,712	\$0	
Supplement for Enrolment Decline				\$221,166

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$38,800	\$0	
Level 2 Special Needs	4	\$19,400	\$77,600	
Level 3 Special Needs	0	\$9,800	\$0	
English Language Learning	22	\$1,420	\$31,240	
Aboriginal Education	121	\$1,230	\$148,830	
Adult Education	0.0000	\$4,696	\$0	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$257,670**

Variance from Provincial Average	\$11,829		
Estimated Number of Educators	8.063		\$95,377

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	145.1250	\$180.33	\$26,170	
Supplement for Salary Differential				\$121,547

Supplement for Unique Geographic Factors **\$3,304,533**

Funding Protection **\$200,196**

Supplement for the Education Plan **\$10,000**

September 2018 Enrolment Count, Total **\$5,192,375**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0	
Summer Learning, Total				\$0

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
Youth Train in Trades	0.0000	\$7,423	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$0

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
May 2019 Enrolment Count, Total				\$0

2018/19 Full-Year Operating Grant Total **\$5,192,375**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$864,809
Estimated 2018/19 Operating Grant from Ministry of Education	\$4,327,566