

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 85 Vancouver Island North

September 2018 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	1,336.0000		\$7,423	\$9,917,128
Continuing Education	0.0000		\$7,423	\$0
Alternate Schools	36.0000		\$7,423	\$267,228
Distributed Learning	0.0000		\$6,100	\$0
Home Schooling	3		\$250	\$750
Course Challenges	2		\$232	\$464
Total Enrolment-Based Funding (September)	1,372.0000			\$10,185,570

	Total Enrol.	Funding	Total Supplement
	Change	Level	
1% to 4% Enrolment Decline	17.7500	\$3,712	\$0
4%+ Enrolment Decline		\$5,567	\$0
Significant Cumulative Decline (7%+)	28.1250	\$3,712	\$0
Supplement for Enrolment Decline			\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	5	\$38,800	\$194,000	
Level 2 Special Needs	77	\$19,400	\$1,493,800	
Level 3 Special Needs	26	\$9,800	\$254,800	
English Language Learning	144	\$1,420	\$204,480	
Aboriginal Education	616	\$1,230	\$757,680	
Adult Education	0.7500	\$4,696	\$3,522	
Vulnerable Students			\$0	

Supplement for Unique Student Needs \$2,908,282

Variance from Provincial Average	\$1,609	
Estimated Number of Educators	76.264	\$122,709

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	1,372.7500	\$180.33	\$247,548	
Supplement for Salary Differential				\$370,257

Supplement for Unique Geographic Factors \$4,266,446

Funding Protection \$0

Supplement for the Education Plan \$27,085

September 2018 Enrolment Count, Total \$17,757,640

July 2018 Enrolment Count

	Enrolment		Funding	Total Supplement
	Level	Funding		
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0	
Summer Learning, Total			\$0	

February 2019 Enrolment Count

	Enrolment		Funding	Total Supplement
	Level	Funding		
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
Youth Train in Trades	0.0000	\$7,423	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total			\$0	

May 2019 Enrolment Count

	Enrolment		Funding	Total Supplement
	Level	Funding		
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
May 2019 Enrolment Count, Total			\$0	

2018/19 Full-Year Operating Grant Total \$17,757,640

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$0
Estimated 2018/19 Operating Grant from Ministry of Education	\$17,757,640