

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 84 Vancouver Island West

September 2018 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	384.1250	\$7,423	\$2,851,360	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	80.0000	\$7,423	\$593,840	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$232	\$0	
Total Enrolment-Based Funding (September)	464.1250			\$3,445,200

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	47.6250	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	50.7500	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$38,800	\$38,800	
Level 2 Special Needs	39	\$19,400	\$756,600	
Level 3 Special Needs	11	\$9,800	\$107,800	
English Language Learning	73	\$1,420	\$103,660	
Aboriginal Education	260	\$1,230	\$319,800	
Adult Education	0.0000	\$4,696	\$0	
Vulnerable Students			\$0	

Supplement for Unique Student Needs \$1,326,660

Variance from Provincial Average	\$306	
Estimated Number of Educators	25.785	\$7,890

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	464.1250	\$180.33	\$83,696	
Supplement for Salary Differential				\$91,586

Supplement for Unique Geographic Factors \$3,791,211

Funding Protection \$0

Supplement for the Education Plan \$10,000

September 2018 Enrolment Count, Total \$8,664,657

July 2018 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0	
Summer Learning, Total				\$0

February 2019 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.2500	\$7,423	\$9,279	
Adult FTE - Continuing Education	3.7500	\$4,696	\$17,610	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
Youth Train in Trades	0.0000	\$7,423	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	1	\$9,700	\$9,700	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$36,589

May 2019 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.5000	\$7,423	\$11,135	
Adult FTE - Continuing Education	4.5000	\$4,696	\$21,132	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
May 2019 Enrolment Count, Total				\$32,267

2018/19 Full-Year Operating Grant Total \$8,733,513

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$2,769,033
Estimated 2018/19 Operating Grant from Ministry of Education	\$5,964,480