

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 83 North Okanagan-Shuswap

September 2018 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	6,310.9709	\$7,423	\$46,846,337	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	41.0000	\$7,423	\$304,343	
Distributed Learning	12.0625	\$6,100	\$73,581	
Home Schooling	3	\$250	\$750	
Course Challenges	0	\$232	\$0	
Total Enrolment-Based Funding (September)	6,364.0334			\$47,225,011

	Total Enrol.	Funding	Total Supplement
	Change	Level	
1% to 4% Enrolment Decline	211.2508	\$3,712	\$0
4%+ Enrolment Decline		\$5,567	\$0
Significant Cumulative Decline (7%+)	216.8714	\$3,712	\$0
Supplement for Enrolment Decline			\$0

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	5	\$38,800	\$194,000
Level 2 Special Needs	335	\$19,400	\$6,499,000
Level 3 Special Needs	130	\$9,800	\$1,274,000
English Language Learning	46	\$1,420	\$65,320
Aboriginal Education	1,152	\$1,230	\$1,416,960
Adult Education	1.0000	\$4,696	\$4,696
Vulnerable Students			\$277,638

Supplement for Unique Student Needs **\$9,731,614**

Variance from Provincial Average	\$102
Estimated Number of Educators	353.613
	\$36,069

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	6,365.0334	\$180.33	\$1,147,806

Supplement for Salary Differential **\$1,183,875**

Supplement for Unique Geographic Factors **\$7,683,707**

Funding Protection **\$0**

Supplement for the Education Plan **\$123,341**

September 2018 Enrolment Count, Total **\$65,947,548**

July 2018 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	0	\$212	\$0
Summer Learning Grade 8-9	0	\$212	\$0
Summer Learning Grade 10-12	0	\$423	\$0
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	13	\$423	\$5,499
Summer Learning, Total			\$5,499

February 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0
Adult FTE - Continuing Education	0.0000	\$4,696	\$0
K-Gr 9 School-Age FTE - Distributed Learning	0.6250	\$3,050	\$1,906
Gr 10-12 School-Age FTE - Distributed Learning	23.7500	\$6,100	\$144,875
Adult FTE - Distributed Learning	0.1250	\$4,696	\$587
Youth Train in Trades	4.1250	\$7,423	\$30,620
Level 1 Special Needs Enrolment Growth	1	\$19,400	\$19,400
Level 2 Special Needs Enrolment Growth	21	\$9,700	\$203,700
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0
Newcomer Refugees	0.0000	\$3,712	\$0
ELL Supplement - Newcomer Refugees	0	\$710	\$0
February 2019 Enrolment Count, Total			\$401,088

May 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0
Adult FTE - Continuing Education	0.0000	\$4,696	\$0
K-Gr 9 School-Age FTE - Distributed Learning	1.3750	\$2,033	\$2,795
Gr 10-12 School-Age FTE - Distributed Learning	16.7500	\$6,100	\$102,175
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0
May 2019 Enrolment Count, Total			\$104,970

2018/19 Full-Year Operating Grant Total

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$1,084,313
Estimated 2018/19 Operating Grant from Ministry of Education	\$65,374,792