

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 73 Kamloops-Thompson

September 2018 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	14,211.5625		\$7,423	\$105,492,428
Continuing Education	0.5000		\$7,423	\$3,712
Alternate Schools	204.0000		\$7,423	\$1,514,292
Distributed Learning	175.1875		\$6,100	\$1,068,644
Home Schooling	11		\$250	\$2,750
Course Challenges	7		\$232	\$1,624
Total Enrolment-Based Funding (September)	14,591.2500			\$108,083,450

	Total Enrol.	Funding	Total Supplement
	Change	Level	
1% to 4% Enrolment Decline	231.9997	\$3,712	\$0
4%+ Enrolment Decline		\$5,567	\$0
Significant Cumulative Decline (7%+)	439.1253	\$3,712	\$0
Supplement for Enrolment Decline			\$0

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	11	\$38,800	\$426,800
Level 2 Special Needs	737	\$19,400	\$14,297,800
Level 3 Special Needs	116	\$9,800	\$1,136,800
English Language Learning	215	\$1,420	\$305,300
Aboriginal Education	2,628	\$1,230	\$3,232,440
Adult Education	22.6250	\$4,696	\$106,247
Vulnerable Students			\$0

Supplement for Unique Student Needs **\$19,505,387**

Variance from Provincial Average	\$2,566	
Estimated Number of Educators	811.882	\$2,083,289

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	14,613.8750	\$180.33	\$2,635,320

Supplement for Salary Differential **\$4,718,609**

Supplement for Unique Geographic Factors **\$10,266,006**

Funding Protection **\$0**

Supplement for the Education Plan **\$287,185**

September 2018 Enrolment Count, Total **\$142,860,637**

July 2018 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	331	\$212	\$70,172
Summer Learning Grade 8-9	49	\$212	\$10,388
Summer Learning Grade 10-12	29	\$423	\$12,056
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	1	\$423	\$423
Summer Learning, Total			\$93,039

February 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	4.3750	\$7,423	\$32,476
Adult FTE - Continuing Education	31.2500	\$4,696	\$146,750
K-Gr 9 School-Age FTE - Distributed Learning	34.0000	\$3,050	\$103,700
Gr 10-12 School-Age FTE - Distributed Learning	34.8750	\$6,100	\$212,738
Adult FTE - Distributed Learning	5.7500	\$4,696	\$27,002
Youth Train in Trades	0.3750	\$7,423	\$2,784
Level 1 Special Needs Enrolment Growth	1	\$19,400	\$19,400
Level 2 Special Needs Enrolment Growth	18	\$9,700	\$174,600
Level 3 Special Needs Enrolment Growth	8	\$4,900	\$39,200
Newcomer Refugees	1.0000	\$3,712	\$3,712
ELL Supplement - Newcomer Refugees	1	\$710	\$710
February 2019 Enrolment Count, Total			\$763,072

May 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	1.8750	\$7,423	\$13,918
Adult FTE - Continuing Education	21.7500	\$4,696	\$102,138
K-Gr 9 School-Age FTE - Distributed Learning	20.0000	\$2,033	\$40,660
Gr 10-12 School-Age FTE - Distributed Learning	24.5625	\$6,100	\$149,831
Adult FTE - Distributed Learning	2.5000	\$4,696	\$11,740
May 2019 Enrolment Count, Total			\$318,287

2018/19 Full-Year Operating Grant Total **\$144,035,035**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$2,591,981
Estimated 2018/19 Operating Grant from Ministry of Education	\$141,443,054