

## Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 71 Comox Valley

September 2018 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	7,366.7500	\$7,423	\$54,683,385	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	156.0000	\$7,423	\$1,157,988	
Distributed Learning	754.6250	\$6,100	\$4,603,213	
Home Schooling	9	\$250	\$2,250	
Course Challenges	2	\$232	\$464	
<b>Total Enrolment-Based Funding (September)</b>	<b>8,277.3750</b>			<b>\$60,447,300</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	99.3437	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	846.5938	\$3,712	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	8	\$38,800	\$310,400	
Level 2 Special Needs	337	\$19,400	\$6,537,800	
Level 3 Special Needs	59	\$9,800	\$578,200	
English Language Learning	118	\$1,420	\$167,560	
Aboriginal Education	1,324	\$1,230	\$1,628,520	
Adult Education	11.3125	\$4,696	\$53,124	
Vulnerable Students			\$0	

**Supplement for Unique Student Needs** **\$9,275,604**

Variance from Provincial Average	\$1,126		
Estimated Number of Educators	460.483		\$518,504

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	8,288.6875	\$180.33	\$1,494,699	
<b>Supplement for Salary Differential</b>				<b>\$2,013,203</b>

**Supplement for Unique Geographic Factors** **\$5,058,683**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$164,443**

**September 2018 Enrolment Count, Total** **\$76,959,233**

July 2018 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	43	\$423	\$18,189	
<b>Summer Learning, Total</b>				<b>\$18,189</b>

February 2019 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	43.0000	\$3,050	\$131,150	
Gr 10-12 School-Age FTE - Distributed Learning	219.8125	\$6,100	\$1,340,856	
Adult FTE - Distributed Learning	13.0000	\$4,696	\$61,048	
Youth Train in Trades	0.0000	\$7,423	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	7	\$9,700	\$67,900	
Level 3 Special Needs Enrolment Growth	4	\$4,900	\$19,600	
Newcomer Refugees	4.0000	\$3,712	\$14,848	
ELL Supplement - Newcomer Refugees	4	\$710	\$2,840	
<b>February 2019 Enrolment Count, Total</b>				<b>\$1,638,242</b>

May 2019 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	27.0000	\$2,033	\$54,891	
Gr 10-12 School-Age FTE - Distributed Learning	136.5000	\$6,100	\$832,650	
Adult FTE - Distributed Learning	7.9375	\$4,696	\$37,275	
<b>May 2019 Enrolment Count, Total</b>				<b>\$924,816</b>

**2018/19 Full-Year Operating Grant Total** **\$79,540,480**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$154,728
Estimated 2018/19 Operating Grant from Ministry of Education	\$79,385,752