

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 70 Alberni

September 2018 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	3,462.3125		\$7,423	\$25,700,746
Continuing Education	0.0000		\$7,423	\$0
Alternate Schools	230.0000		\$7,423	\$1,707,290
Distributed Learning	42.1250		\$6,100	\$256,963
Home Schooling	5		\$250	\$1,250
Course Challenges	11		\$232	\$2,552
Total Enrolment-Based Funding (September)	3,734.4375			\$27,668,801

	Total Enrol.	Funding	Total Supplement
	Change	Level	
1% to 4% Enrolment Decline	-5.3750	\$3,712	\$0
4%+ Enrolment Decline		\$5,567	\$0
Significant Cumulative Decline (7%+)	104.8125	\$3,712	\$0
Supplement for Enrolment Decline			\$0

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	2	\$38,800	\$77,600
Level 2 Special Needs	121	\$19,400	\$2,347,400
Level 3 Special Needs	43	\$9,800	\$421,400
English Language Learning	164	\$1,420	\$232,880
Aboriginal Education	1,205	\$1,230	\$1,482,150
Adult Education	0.7500	\$4,696	\$3,522
Vulnerable Students			\$0

Supplement for Unique Student Needs **\$4,564,952**

Variance from Provincial Average	\$34
Estimated Number of Educators	207.510
	\$7,055

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	3,735.1875	\$180.33	\$673,566

Supplement for Salary Differential **\$680,621**

Supplement for Unique Geographic Factors **\$3,546,028**

Funding Protection **\$0**

Supplement for the Education Plan **\$74,896**

September 2018 Enrolment Count, Total **\$36,535,298**

July 2018 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	0	\$212	\$0
Summer Learning Grade 8-9	0	\$212	\$0
Summer Learning Grade 10-12	0	\$423	\$0
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0
Summer Learning, Total			\$0

February 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	9.4375	\$7,423	\$70,055
Adult FTE - Continuing Education	14.3750	\$4,696	\$67,505
K-Gr 9 School-Age FTE - Distributed Learning	32.0000	\$3,050	\$97,600
Gr 10-12 School-Age FTE - Distributed Learning	19.4375	\$6,100	\$118,569
Adult FTE - Distributed Learning	2.7500	\$4,696	\$12,914
Youth Train in Trades	5.6050	\$7,423	\$41,606
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0
Newcomer Refugees	0.0000	\$3,712	\$0
ELL Supplement - Newcomer Refugees	0	\$710	\$0
February 2019 Enrolment Count, Total			\$408,249

May 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	2.0000	\$7,423	\$14,846
Adult FTE - Continuing Education	3.1250	\$4,696	\$14,675
K-Gr 9 School-Age FTE - Distributed Learning	21.3750	\$2,033	\$43,455
Gr 10-12 School-Age FTE - Distributed Learning	33.2500	\$6,100	\$202,825
Adult FTE - Distributed Learning	35.0000	\$4,696	\$164,360
May 2019 Enrolment Count, Total			\$440,161

2018/19 Full-Year Operating Grant Total **\$37,383,708**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$2,660,830
Estimated 2018/19 Operating Grant from Ministry of Education	\$34,722,878