

## Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 68 Nanaimo-Ladysmith

### September 2018 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	13,579.3750	\$7,423	\$100,799,701	
Continuing Education	1.0000	\$7,423	\$7,423	
Alternate Schools	224.0000	\$7,423	\$1,662,752	
Distributed Learning	217.8750	\$6,100	\$1,329,038	
Home Schooling	19	\$250	\$4,750	
Course Challenges	25	\$232	\$5,800	
<b>Total Enrolment-Based Funding (September)</b>	<b>14,022.2500</b>			<b>\$103,809,464</b>

	Total Enrol.	Funding	Total Supplement
	Change	Level	
1% to 4% Enrolment Decline	302.2500	\$3,712	\$0
4%+ Enrolment Decline		\$5,567	\$0
Significant Cumulative Decline (7%+)	668.2500	\$3,712	\$0
<b>Supplement for Enrolment Decline</b>			<b>\$0</b>

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	15	\$38,800	\$582,000
Level 2 Special Needs	430	\$19,400	\$8,342,000
Level 3 Special Needs	286	\$9,800	\$2,802,800
English Language Learning	853	\$1,420	\$1,211,260
Aboriginal Education	2,360	\$1,230	\$2,902,800
Adult Education	13.0000	\$4,696	\$61,048
Vulnerable Students			\$0

**Supplement for Unique Student Needs** **\$15,901,908**

Variance from Provincial Average	-\$112
Estimated Number of Educators	779.736
	-\$87,330

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	14,035.2500	\$180.33	\$2,530,977
<b>Supplement for Salary Differential</b>			<b>\$2,443,647</b>

**Supplement for Unique Geographic Factors** **\$3,024,710**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$274,400**

**September 2018 Enrolment Count, Total** **\$125,454,129**

### July 2018 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	0	\$212	\$0
Summer Learning Grade 8-9	0	\$212	\$0
Summer Learning Grade 10-12	0	\$423	\$0
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0
<b>Summer Learning, Total</b>			<b>\$0</b>

### February 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	21.3750	\$7,423	\$158,667
Adult FTE - Continuing Education	3.3750	\$4,696	\$15,849
K-Gr 9 School-Age FTE - Distributed Learning	35.0000	\$3,050	\$106,750
Gr 10-12 School-Age FTE - Distributed Learning	100.2500	\$6,100	\$611,525
Adult FTE - Distributed Learning	6.1250	\$4,696	\$28,763
Youth Train in Trades	1.0000	\$7,423	\$7,423
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0
Level 2 Special Needs Enrolment Growth	11	\$9,700	\$106,700
Level 3 Special Needs Enrolment Growth	15	\$4,900	\$73,500
Newcomer Refugees	3.0000	\$3,712	\$11,136
ELL Supplement - Newcomer Refugees	3	\$710	\$2,130
<b>February 2019 Enrolment Count, Total</b>			<b>\$1,122,443</b>

### May 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	2.1250	\$7,423	\$15,774
Adult FTE - Continuing Education	2.7500	\$4,696	\$12,914
K-Gr 9 School-Age FTE - Distributed Learning	14.7500	\$2,033	\$29,987
Gr 10-12 School-Age FTE - Distributed Learning	69.2500	\$6,100	\$422,425
Adult FTE - Distributed Learning	4.2500	\$4,696	\$19,958
<b>May 2019 Enrolment Count, Total</b>			<b>\$501,058</b>

**2018/19 Full-Year Operating Grant Total** **\$127,077,630**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$1,674,754
Estimated 2018/19 Operating Grant from Ministry of Education	\$125,402,876