

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 67 Okanagan Skaha

September 2018 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	5,697.3750		\$7,423	\$42,291,615
Continuing Education	0.0000		\$7,423	\$0
Alternate Schools	90.0000		\$7,423	\$668,070
Distributed Learning	38.0000		\$6,100	\$231,800
Home Schooling	1		\$250	\$250
Course Challenges	0		\$232	\$0
Total Enrolment-Based Funding (September)	5,825.3750			\$43,191,735

	Total Enrol.	Funding	Total Supplement
	Change	Level	
1% to 4% Enrolment Decline	75.9375	\$3,712	\$0
4%+ Enrolment Decline		\$5,567	\$0
Significant Cumulative Decline (7%+)	78.0625	\$3,712	\$0
Supplement for Enrolment Decline			\$0

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	9	\$38,800	\$349,200
Level 2 Special Needs	262	\$19,400	\$5,082,800
Level 3 Special Needs	73	\$9,800	\$715,400
English Language Learning	95	\$1,420	\$134,900
Aboriginal Education	830	\$1,230	\$1,020,900
Adult Education	0.5000	\$4,696	\$2,348
Vulnerable Students			\$272,576

Supplement for Unique Student Needs \$7,578,124

Variance from Provincial Average	\$1,502
Estimated Number of Educators	323.660
	\$486,137

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	5,825.8750	\$180.33	\$1,050,580
Supplement for Salary Differential			\$1,536,717

Supplement for Unique Geographic Factors \$3,152,576

Funding Protection \$0

Supplement for the Education Plan \$114,989

September 2018 Enrolment Count, Total \$55,574,141

July 2018 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	120	\$212	\$25,440
Summer Learning Grade 8-9	21	\$212	\$4,452
Summer Learning Grade 10-12	10	\$423	\$4,230
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	5	\$423	\$2,115
Summer Learning, Total			\$36,237

February 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0
Adult FTE - Continuing Education	2.6250	\$4,696	\$12,327
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$3,050	\$15,250
Gr 10-12 School-Age FTE - Distributed Learning	30.1250	\$6,100	\$183,763
Adult FTE - Distributed Learning	0.1250	\$4,696	\$587
Youth Train in Trades	3.7500	\$7,423	\$27,836
Level 1 Special Needs Enrolment Growth	1	\$19,400	\$19,400
Level 2 Special Needs Enrolment Growth	8	\$9,700	\$77,600
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0
Newcomer Refugees	0.0000	\$3,712	\$0
ELL Supplement - Newcomer Refugees	0	\$710	\$0
February 2019 Enrolment Count, Total			\$336,763

May 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0
Adult FTE - Continuing Education	1.5000	\$4,696	\$7,044
K-Gr 9 School-Age FTE - Distributed Learning	9.3750	\$2,033	\$19,059
Gr 10-12 School-Age FTE - Distributed Learning	17.2500	\$6,100	\$105,225
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0
May 2019 Enrolment Count, Total			\$131,328

2018/19 Full-Year Operating Grant Total

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$775,396
Estimated 2018/19 Operating Grant from Ministry of Education	\$55,303,073