

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 61 Greater Victoria

September 2018 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	19,293.6916		\$7,423	\$143,217,073
Continuing Education	14.3750		\$7,423	\$106,706
Alternate Schools	156.0000		\$7,423	\$1,157,988
Distributed Learning	43.3750		\$6,100	\$264,588
Home Schooling	8		\$250	\$2,000
Course Challenges	11		\$232	\$2,552
Total Enrolment-Based Funding (September)	19,507.4416			\$144,750,907

	Total Enrol.	Funding	Funding	Total Supplement
	Change	Level		
1% to 4% Enrolment Decline	384.3411	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	420.6256	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Funding		Funding	Total Supplement
	Enrolment	Level		
Level 1 Special Needs	27	\$38,800	\$1,047,600	
Level 2 Special Needs	788	\$19,400	\$15,287,200	
Level 3 Special Needs	462	\$9,800	\$4,527,600	
English Language Learning	1,883	\$1,420	\$2,673,860	
Aboriginal Education	1,533	\$1,230	\$1,885,590	
Adult Education	7.0000	\$4,696	\$32,872	
Vulnerable Students			\$0	

Supplement for Unique Student Needs \$25,454,722

Variance from Provincial Average	\$184
Estimated Number of Educators	1,084.136
	\$199,481

	Funding		Funding	Total Supplement
	Enrolment	Level		
FTE Distribution	19,514.4416	\$180.33	\$3,519,039	
Supplement for Salary Differential				\$3,718,520

Supplement for Unique Geographic Factors \$2,039,782

Funding Protection \$0

Supplement for the Education Plan \$382,462

September 2018 Enrolment Count, Total \$176,346,393

July 2018 Enrolment Count

	Funding		Funding	Total Supplement
	Enrolment	Level		
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	38	\$212	\$8,056	
Summer Learning Grade 10-12	270	\$423	\$113,999	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0	
Summer Learning, Total				\$122,055

February 2019 Enrolment Count

	Funding		Funding	Total Supplement
	Enrolment	Level		
School-Age FTE - Continuing Education	12.3750	\$7,423	\$91,860	
Adult FTE - Continuing Education	14.8750	\$4,696	\$69,853	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	34.3750	\$6,100	\$209,688	
Adult FTE - Distributed Learning	1.3750	\$4,696	\$6,457	
Youth Train in Trades	0.0000	\$7,423	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	16	\$9,700	\$155,200	
Level 3 Special Needs Enrolment Growth	5	\$4,900	\$24,500	
Newcomer Refugees	10.3750	\$3,712	\$38,512	
ELL Supplement - Newcomer Refugees	8	\$710	\$5,680	
February 2019 Enrolment Count, Total				\$601,750

May 2019 Enrolment Count

	Funding		Funding	Total Supplement
	Enrolment	Level		
School-Age FTE - Continuing Education	15.0000	\$7,423	\$111,345	
Adult FTE - Continuing Education	3.0000	\$4,696	\$14,088	
K-Gr 9 School-Age FTE - Distributed Learning	3.0625	\$2,033	\$6,226	
Gr 10-12 School-Age FTE - Distributed Learning	19.6875	\$6,100	\$120,094	
Adult FTE - Distributed Learning	1.1250	\$4,696	\$5,283	
May 2019 Enrolment Count, Total				\$257,036

2018/19 Full-Year Operating Grant Total

2018/19 Full-Year Operating Grant Total	\$177,327,234
Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$1,064,664
Estimated 2018/19 Operating Grant from Ministry of Education	\$176,262,570