

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 59 Peace River South

September 2018 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	3,563.5000		\$7,423	\$26,451,861
Continuing Education	0.0000		\$7,423	\$0
Alternate Schools	10.0000		\$7,423	\$74,230
Distributed Learning	3.2500		\$6,100	\$19,825
Home Schooling	2		\$250	\$500
Course Challenges	3		\$232	\$696
Total Enrolment-Based Funding (September)	3,576.7500			\$26,547,112

	Total Enrol.	Funding	Total Supplement
	Change	Level	
1% to 4% Enrolment Decline	89.0000	\$3,712	\$0
4%+ Enrolment Decline		\$5,567	\$0
Significant Cumulative Decline (7%+)	-4.6250	\$3,712	\$0
Supplement for Enrolment Decline			\$0

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	2	\$38,800	\$77,600
Level 2 Special Needs	107	\$19,400	\$2,075,800
Level 3 Special Needs	72	\$9,800	\$705,600
English Language Learning	111	\$1,420	\$157,620
Aboriginal Education	1,167	\$1,230	\$1,435,410
Adult Education	0.7500	\$4,696	\$3,522
Vulnerable Students			\$0

Supplement for Unique Student Needs \$4,455,552

Variance from Provincial Average	\$250
Estimated Number of Educators	\$49,688

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	3,577.5000	\$180.33	\$645,131

Supplement for Salary Differential \$694,819

Supplement for Unique Geographic Factors \$7,785,934

Funding Protection \$83,723

Supplement for the Education Plan \$69,755

September 2018 Enrolment Count, Total \$39,636,895

July 2018 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	0	\$212	\$0
Summer Learning Grade 8-9	0	\$212	\$0
Summer Learning Grade 10-12	0	\$423	\$0
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0
Summer Learning, Total			\$0

February 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0
Adult FTE - Continuing Education	0.0000	\$4,696	\$0
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0
Gr 10-12 School-Age FTE - Distributed Learning	17.5625	\$6,100	\$107,131
Adult FTE - Distributed Learning	0.1250	\$4,696	\$587
Youth Train in Trades	0.0000	\$7,423	\$0
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0
Level 2 Special Needs Enrolment Growth	1	\$9,700	\$9,700
Level 3 Special Needs Enrolment Growth	13	\$4,900	\$63,700
Newcomer Refugees	0.0000	\$3,712	\$0
ELL Supplement - Newcomer Refugees	0	\$710	\$0
February 2019 Enrolment Count, Total			\$181,118

May 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0
Adult FTE - Continuing Education	0.0000	\$4,696	\$0
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0
Gr 10-12 School-Age FTE - Distributed Learning	30.3125	\$6,100	\$184,906
Adult FTE - Distributed Learning	0.3750	\$4,696	\$1,761
May 2019 Enrolment Count, Total			\$186,667

2018/19 Full-Year Operating Grant Total **\$40,004,680**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$0
Estimated 2018/19 Operating Grant from Ministry of Education	\$40,004,680