

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 54 Bulkley Valley

September 2018 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	1,879.6250	\$7,423	\$13,952,456	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	46.0000	\$7,423	\$341,458	
Distributed Learning	22.1250	\$6,100	\$134,963	
Home Schooling	2	\$250	\$500	
Course Challenges	0	\$232	\$0	
Total Enrolment-Based Funding (September)	1,947.7500			\$14,429,377

	Total Enrol.	Funding	Total Supplement
	Change	Level	
1% to 4% Enrolment Decline	-18.8750	\$3,712	\$0
4%+ Enrolment Decline		\$5,567	\$0
Significant Cumulative Decline (7%+)	-95.0000	\$3,712	\$0
Supplement for Enrolment Decline			\$0

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	2	\$38,800	\$77,600
Level 2 Special Needs	84	\$19,400	\$1,629,600
Level 3 Special Needs	0	\$9,800	\$0
English Language Learning	10	\$1,420	\$14,200
Aboriginal Education	522	\$1,230	\$642,060
Adult Education	0.6250	\$4,696	\$2,935
Vulnerable Students			\$0

Supplement for Unique Student Needs **\$2,366,395**

Variance from Provincial Average	\$2,829	
Estimated Number of Educators	108.243	\$306,219

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	1,948.3750	\$180.33	\$351,350
Supplement for Salary Differential			\$657,569

Supplement for Unique Geographic Factors **\$3,809,222**

Funding Protection **\$67,304**

Supplement for the Education Plan **\$39,388**

September 2018 Enrolment Count, Total **\$21,369,255**

July 2018 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	0	\$212	\$0
Summer Learning Grade 8-9	0	\$212	\$0
Summer Learning Grade 10-12	0	\$423	\$0
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0
Summer Learning, Total			\$0

February 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0
Adult FTE - Continuing Education	0.0000	\$4,696	\$0
K-Gr 9 School-Age FTE - Distributed Learning	8.6250	\$3,050	\$26,306
Gr 10-12 School-Age FTE - Distributed Learning	21.6250	\$6,100	\$131,913
Adult FTE - Distributed Learning	0.2500	\$4,696	\$1,174
Youth Train in Trades	0.1250	\$7,423	\$928
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0
Newcomer Refugees	0.0000	\$3,712	\$0
ELL Supplement - Newcomer Refugees	0	\$710	\$0
February 2019 Enrolment Count, Total			\$160,321

May 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0
Adult FTE - Continuing Education	0.0000	\$4,696	\$0
K-Gr 9 School-Age FTE - Distributed Learning	4.2500	\$2,033	\$8,640
Gr 10-12 School-Age FTE - Distributed Learning	11.1875	\$6,100	\$68,244
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0
May 2019 Enrolment Count, Total			\$76,884

2018/19 Full-Year Operating Grant Total **\$21,606,460**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$761,805
Estimated 2018/19 Operating Grant from Ministry of Education	\$20,844,655