

## Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 53 Okanagan Similkameen

### September 2018 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	2,249.0625	\$7,423	\$16,694,791	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	42.0000	\$7,423	\$311,766	
Distributed Learning	45.9375	\$6,100	\$280,219	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$232	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>2,337.0000</b>			<b>\$17,286,776</b>

	Total Enrol.	Funding	Total Supplement
	Change	Level	
1% to 4% Enrolment Decline	24.1250	\$3,712	\$0
4%+ Enrolment Decline		\$5,567	\$0
Significant Cumulative Decline (7%+)	94.4375	\$3,712	\$0
<b>Supplement for Enrolment Decline</b>			<b>\$0</b>

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	2	\$38,800	\$77,600
Level 2 Special Needs	147	\$19,400	\$2,851,800
Level 3 Special Needs	62	\$9,800	\$607,600
English Language Learning	175	\$1,420	\$248,500
Aboriginal Education	451	\$1,230	\$554,730
Adult Education	18.7500	\$4,696	\$88,050
Vulnerable Students			\$0

**Supplement for Unique Student Needs** **\$4,428,280**

Variance from Provincial Average	-\$1,226
Estimated Number of Educators	130.875
	-\$160,453

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	2,355.7500	\$180.33	\$424,812
<b>Supplement for Salary Differential</b>			<b>\$264,359</b>

**Supplement for Unique Geographic Factors** **\$3,921,288**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$46,258**

**September 2018 Enrolment Count, Total** **\$25,946,961**

### July 2018 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	220	\$212	\$46,640
Summer Learning Grade 8-9	0	\$212	\$0
Summer Learning Grade 10-12	0	\$423	\$0
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0
<b>Summer Learning, Total</b>			<b>\$46,640</b>

### February 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.1250	\$7,423	\$928
Adult FTE - Continuing Education	21.3750	\$4,696	\$100,377
K-Gr 9 School-Age FTE - Distributed Learning	9.0000	\$3,050	\$27,450
Gr 10-12 School-Age FTE - Distributed Learning	30.6250	\$6,100	\$186,813
Adult FTE - Distributed Learning	2.8750	\$4,696	\$13,501
Youth Train in Trades	4.3750	\$7,423	\$32,476
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0
Level 2 Special Needs Enrolment Growth	1	\$9,700	\$9,700
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0
Newcomer Refugees	0.0000	\$3,712	\$0
ELL Supplement - Newcomer Refugees	0	\$710	\$0
<b>February 2019 Enrolment Count, Total</b>			<b>\$371,245</b>

### May 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	1.3750	\$7,423	\$10,207
Adult FTE - Continuing Education	10.7500	\$4,696	\$50,482
K-Gr 9 School-Age FTE - Distributed Learning	6.0000	\$2,033	\$12,198
Gr 10-12 School-Age FTE - Distributed Learning	14.6875	\$6,100	\$89,594
Adult FTE - Distributed Learning	1.6250	\$4,696	\$7,631
<b>May 2019 Enrolment Count, Total</b>			<b>\$170,112</b>

**2018/19 Full-Year Operating Grant Total** **\$26,534,958**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$357,511
Estimated 2018/19 Operating Grant from Ministry of Education	\$26,177,447