

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 52 Prince Rupert

September 2018 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	1,907.8750		\$7,423	\$14,162,156
Continuing Education	0.0000		\$7,423	\$0
Alternate Schools	86.0000		\$7,423	\$638,378
Distributed Learning	0.0000		\$6,100	\$0
Home Schooling	3		\$250	\$750
Course Challenges	0		\$232	\$0
Total Enrolment-Based Funding (September)	1,993.8750			\$14,801,284

	Total Enrol.	Funding	Total Supplement
	Change	Level	
1% to 4% Enrolment Decline	33.3750	\$3,712	\$0
4%+ Enrolment Decline		\$5,567	\$0
Significant Cumulative Decline (7%+)	-65.5000	\$3,712	\$0
Supplement for Enrolment Decline			\$0

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	0	\$38,800	\$0
Level 2 Special Needs	101	\$19,400	\$1,959,400
Level 3 Special Needs	22	\$9,800	\$215,600
English Language Learning	205	\$1,420	\$291,100
Aboriginal Education	1,256	\$1,230	\$1,544,880
Adult Education	0.5000	\$4,696	\$2,348
Vulnerable Students			\$0

Supplement for Unique Student Needs **\$4,013,328**

Variance from Provincial Average	\$364	
Estimated Number of Educators	110.799	\$40,331

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	1,994.3750	\$180.33	\$359,646
Supplement for Salary Differential			\$399,977

Supplement for Unique Geographic Factors **\$3,501,621**

Funding Protection **\$1,082,363**

Supplement for the Education Plan **\$39,210**

September 2018 Enrolment Count, Total **\$23,837,783**

July 2018 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	0	\$212	\$0
Summer Learning Grade 8-9	0	\$212	\$0
Summer Learning Grade 10-12	0	\$423	\$0
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0
Summer Learning, Total			\$0

February 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0
Adult FTE - Continuing Education	0.0000	\$4,696	\$0
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0
Youth Train in Trades	0.5000	\$7,423	\$3,712
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0
Level 3 Special Needs Enrolment Growth	4	\$4,900	\$19,600
Newcomer Refugees	0.0000	\$3,712	\$0
ELL Supplement - Newcomer Refugees	0	\$710	\$0
February 2019 Enrolment Count, Total			\$23,312

May 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0
Adult FTE - Continuing Education	0.0000	\$4,696	\$0
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0
May 2019 Enrolment Count, Total			\$0

2018/19 Full-Year Operating Grant Total **\$23,861,095**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$782,518
Estimated 2018/19 Operating Grant from Ministry of Education	\$23,078,577