

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 51 Boundary

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,218.6250	\$7,423	\$9,045,853	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	31.0000	\$7,423	\$230,113	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	5	\$250	\$1,250	
Course Challenges	0	\$232	\$0	
Total Enrolment-Based Funding (September)	1,249.6250			\$9,277,216

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-33.2500	\$3,712	\$75,803	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	36.0000	\$3,712	\$0	
Supplement for Enrolment Decline				\$75,803

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$38,800	\$77,600	
Level 2 Special Needs	68	\$19,400	\$1,319,200	
Level 3 Special Needs	14	\$9,800	\$137,200	
English Language Learning	0	\$1,420	\$0	
Aboriginal Education	344	\$1,230	\$423,120	
Adult Education	0.0000	\$4,696	\$0	
Vulnerable Students			\$0	

Supplement for Unique Student Needs \$1,957,120

Variance from Provincial Average	\$824		
Estimated Number of Educators	69.424		\$57,205

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,249.6250	\$180.33	\$225,345	
Supplement for Salary Differential				\$282,550

Supplement for Unique Geographic Factors \$4,537,333

Funding Protection \$0

Supplement for the Education Plan \$25,683

September 2018 Enrolment Count, Total \$16,155,705

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0	
Summer Learning, Total				\$0

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
Youth Train in Trades	0.0000	\$7,423	\$0	
Level 1 Special Needs Enrolment Growth	1	\$19,400	\$19,400	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$19,400

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
May 2019 Enrolment Count, Total				\$0

2018/19 Full-Year Operating Grant Total \$16,175,105

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$0
Estimated 2018/19 Operating Grant from Ministry of Education	\$16,175,105