

## Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 47 Powell River

### September 2018 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	1,754.3750	\$7,423	\$13,022,726	
Continuing Education	31.5000	\$7,423	\$233,825	
Alternate Schools	36.0000	\$7,423	\$267,228	
Distributed Learning	233.8750	\$6,100	\$1,426,638	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$232	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>2,055.7500</b>			<b>\$14,950,417</b>

	Total Enrol.	Funding	Total Supplement
	Change	Level	
1% to 4% Enrolment Decline	8.2500	\$3,712	\$0
4%+ Enrolment Decline		\$5,567	\$0
Significant Cumulative Decline (7%+)	193.7500	\$3,712	\$0
<b>Supplement for Enrolment Decline</b>			<b>\$0</b>

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	4	\$38,800	\$155,200
Level 2 Special Needs	152	\$19,400	\$2,948,800
Level 3 Special Needs	106	\$9,800	\$1,038,800
English Language Learning	27	\$1,420	\$38,340
Aboriginal Education	261	\$1,230	\$321,030
Adult Education	7.3750	\$4,696	\$34,633
Vulnerable Students			\$0

**Supplement for Unique Student Needs** **\$4,536,803**

Variance from Provincial Average	\$566	
Estimated Number of Educators	114.618	\$64,874

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	2,063.1250	\$180.33	\$372,043
<b>Supplement for Salary Differential</b>			<b>\$436,917</b>

**Supplement for Unique Geographic Factors** **\$2,695,682**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$40,950**

**September 2018 Enrolment Count, Total** **\$22,660,769**

### July 2018 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	171	\$212	\$36,252
Summer Learning Grade 8-9	32	\$212	\$6,784
Summer Learning Grade 10-12	58	\$423	\$24,534
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0
<b>Summer Learning, Total</b>			<b>\$67,570</b>

### February 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	55.1250	\$7,423	\$409,193
Adult FTE - Continuing Education	2.2500	\$4,696	\$10,566
K-Gr 9 School-Age FTE - Distributed Learning	37.0000	\$3,050	\$112,850
Gr 10-12 School-Age FTE - Distributed Learning	28.3750	\$6,100	\$173,088
Adult FTE - Distributed Learning	1.2500	\$4,696	\$5,870
Youth Train in Trades	0.0000	\$7,423	\$0
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0
Level 2 Special Needs Enrolment Growth	1	\$9,700	\$9,700
Level 3 Special Needs Enrolment Growth	22	\$4,900	\$107,800
Newcomer Refugees	2.0000	\$3,712	\$7,424
ELL Supplement - Newcomer Refugees	2	\$710	\$1,420
<b>February 2019 Enrolment Count, Total</b>			<b>\$837,911</b>

### May 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	6.0000	\$7,423	\$44,538
Adult FTE - Continuing Education	0.1250	\$4,696	\$587
K-Gr 9 School-Age FTE - Distributed Learning	8.3750	\$2,033	\$17,026
Gr 10-12 School-Age FTE - Distributed Learning	14.6250	\$6,100	\$89,213
Adult FTE - Distributed Learning	0.1250	\$4,696	\$587
<b>May 2019 Enrolment Count, Total</b>			<b>\$151,951</b>

**2018/19 Full-Year Operating Grant Total** **\$23,718,201**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$1,081,884
Estimated 2018/19 Operating Grant from Ministry of Education	\$22,636,317