

## Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 46 Sunshine Coast

### September 2018 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	3,059.7500	\$7,423	\$22,712,524	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	122.0000	\$7,423	\$905,606	
Distributed Learning	74.3125	\$6,100	\$453,306	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$232	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>3,256.0625</b>			<b>\$24,071,436</b>

	Total Enrol.	Funding	Total Supplement
	Change	Level	
1% to 4% Enrolment Decline	100.1250	\$3,712	\$0
4%+ Enrolment Decline		\$5,567	\$0
Significant Cumulative Decline (7%+)	45.4691	\$3,712	\$0
<b>Supplement for Enrolment Decline</b>			<b>\$0</b>

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	8	\$38,800	\$310,400
Level 2 Special Needs	213	\$19,400	\$4,132,200
Level 3 Special Needs	219	\$9,800	\$2,146,200
English Language Learning	159	\$1,420	\$225,780
Aboriginal Education	663	\$1,230	\$815,490
Adult Education	1.7500	\$4,696	\$8,218
Vulnerable Students			\$0

**Supplement for Unique Student Needs** **\$7,638,288**

Variance from Provincial Average	-\$122
Estimated Number of Educators	180.990
	-\$22,081

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	3,257.8125	\$180.33	\$587,481
<b>Supplement for Salary Differential</b>			<b>\$565,400</b>

**Supplement for Unique Geographic Factors** **\$5,401,495**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$63,139**

**September 2018 Enrolment Count, Total** **\$37,739,758**

### July 2018 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	0	\$212	\$0
Summer Learning Grade 8-9	0	\$212	\$0
Summer Learning Grade 10-12	0	\$423	\$0
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0
<b>Summer Learning, Total</b>			<b>\$0</b>

### February 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.6250	\$7,423	\$4,639
Adult FTE - Continuing Education	1.9375	\$4,696	\$9,099
K-Gr 9 School-Age FTE - Distributed Learning	7.0000	\$3,050	\$21,350
Gr 10-12 School-Age FTE - Distributed Learning	17.5625	\$6,100	\$107,131
Adult FTE - Distributed Learning	0.2500	\$4,696	\$1,174
Youth Train in Trades	0.0000	\$7,423	\$0
Level 1 Special Needs Enrolment Growth	1	\$19,400	\$19,400
Level 2 Special Needs Enrolment Growth	4	\$9,700	\$38,800
Level 3 Special Needs Enrolment Growth	6	\$4,900	\$29,400
Newcomer Refugees	0.0000	\$3,712	\$0
ELL Supplement - Newcomer Refugees	0	\$710	\$0
<b>February 2019 Enrolment Count, Total</b>			<b>\$230,993</b>

### May 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.3750	\$7,423	\$2,784
Adult FTE - Continuing Education	1.3750	\$4,696	\$6,457
K-Gr 9 School-Age FTE - Distributed Learning	5.7500	\$2,033	\$11,690
Gr 10-12 School-Age FTE - Distributed Learning	8.7500	\$6,100	\$53,375
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0
<b>May 2019 Enrolment Count, Total</b>			<b>\$74,306</b>

**2018/19 Full-Year Operating Grant Total** **\$38,045,057**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$0
Estimated 2018/19 Operating Grant from Ministry of Education	\$38,045,057