

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 45 West Vancouver

September 2018 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	6,896.5000	\$7,423	\$51,192,720	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	20.0000	\$7,423	\$148,460	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	6	\$250	\$1,500	
Course Challenges	18	\$232	\$4,176	
Total Enrolment-Based Funding (September)	6,916.5000			\$51,346,856

	Total Enrol.	Funding	Total Supplement
	Change	Level	
1% to 4% Enrolment Decline	18.4375	\$3,712	\$0
4%+ Enrolment Decline		\$5,567	\$0
Significant Cumulative Decline (7%+)	113.8125	\$3,712	\$0
Supplement for Enrolment Decline			\$0

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	3	\$38,800	\$116,400
Level 2 Special Needs	188	\$19,400	\$3,647,200
Level 3 Special Needs	31	\$9,800	\$303,800
English Language Learning	1,193	\$1,420	\$1,694,060
Aboriginal Education	95	\$1,230	\$116,850
Adult Education	0.0000	\$4,696	\$0
Vulnerable Students			\$161,037

Supplement for Unique Student Needs **\$6,039,347**

Variance from Provincial Average	-\$332
Estimated Number of Educators	384.250 -\$127,571

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	6,916.5000	\$180.33	\$1,247,252

Supplement for Salary Differential **\$1,119,681**

Supplement for Unique Geographic Factors **\$2,011,700**

Funding Protection **\$0**

Supplement for the Education Plan **\$137,961**

September 2018 Enrolment Count, Total **\$60,655,545**

July 2018 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	755	\$212	\$160,060
Summer Learning Grade 8-9	203	\$212	\$43,036
Summer Learning Grade 10-12	303	\$423	\$127,958
Supplemental Summer Learning Funding			\$24,886
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0
Summer Learning, Total			\$355,940

February 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0
Adult FTE - Continuing Education	0.0000	\$4,696	\$0
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0
Youth Train in Trades	0.0000	\$7,423	\$0
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0
Level 2 Special Needs Enrolment Growth	6	\$9,700	\$58,200
Level 3 Special Needs Enrolment Growth	1	\$4,900	\$4,900
Newcomer Refugees	5.0000	\$3,712	\$18,560
ELL Supplement - Newcomer Refugees	5	\$710	\$3,550
February 2019 Enrolment Count, Total			\$85,210

May 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0
Adult FTE - Continuing Education	0.0000	\$4,696	\$0
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0
May 2019 Enrolment Count, Total			\$0

2018/19 Full-Year Operating Grant Total **\$61,096,695**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$0
Estimated 2018/19 Operating Grant from Ministry of Education	\$61,096,695