

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 43 Coquitlam

September 2018 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	30,001.6250	\$7,423	\$222,702,062	
Continuing Education	6.1250	\$7,423	\$45,466	
Alternate Schools	429.0000	\$7,423	\$3,184,467	
Distributed Learning	218.5000	\$6,100	\$1,332,850	
Home Schooling	14	\$250	\$3,500	
Course Challenges	277	\$232	\$64,264	
Total Enrolment-Based Funding (September)	30,655.2500			\$227,332,609

	Total Enrol.	Funding	Total Supplement
	Change	Funding	
1% to 4% Enrolment Decline	46.0625	\$3,712	\$0
4%+ Enrolment Decline		\$5,567	\$0
Significant Cumulative Decline (7%+)	-11.2500	\$3,712	\$0
Supplement for Enrolment Decline			\$0

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	24	\$38,800	\$931,200
Level 2 Special Needs	1,046	\$19,400	\$20,292,400
Level 3 Special Needs	322	\$9,800	\$3,155,600
English Language Learning	4,738	\$1,420	\$6,727,960
Aboriginal Education	1,292	\$1,230	\$1,589,160
Adult Education	52.4375	\$4,696	\$246,247
Vulnerable Students			\$1,076,932

Supplement for Unique Student Needs **\$34,019,499**

Variance from Provincial Average	\$972
Estimated Number of Educators	1,705.983
	\$1,658,215

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	30,707.6875	\$180.33	\$5,537,517
Supplement for Salary Differential			\$7,195,732

Supplement for Unique Geographic Factors **\$1,905,469**

Funding Protection **\$0**

Supplement for the Education Plan **\$612,184**

September 2018 Enrolment Count, Total **\$271,065,493**

July 2018 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	3,600	\$212	\$763,200
Summer Learning Grade 8-9	674	\$212	\$142,888
Summer Learning Grade 10-12	1,495	\$423	\$632,174
Supplemental Summer Learning Funding			\$264,607
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0
Summer Learning, Total			\$1,802,869

February 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	4.6250	\$7,423	\$34,331
Adult FTE - Continuing Education	48.5000	\$4,696	\$227,756
K-Gr 9 School-Age FTE - Distributed Learning	12.0000	\$3,050	\$36,600
Gr 10-12 School-Age FTE - Distributed Learning	283.5000	\$6,100	\$1,729,350
Adult FTE - Distributed Learning	22.8750	\$4,696	\$107,421
Youth Train in Trades	0.7500	\$7,423	\$5,567
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0
Level 2 Special Needs Enrolment Growth	38	\$9,700	\$368,600
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0
Newcomer Refugees	33.8750	\$3,712	\$125,744
ELL Supplement - Newcomer Refugees	22	\$710	\$15,620
February 2019 Enrolment Count, Total			\$2,650,989

May 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	5.0000	\$7,423	\$37,115
Adult FTE - Continuing Education	34.6250	\$4,696	\$162,599
K-Gr 9 School-Age FTE - Distributed Learning	7.0000	\$2,033	\$14,231
Gr 10-12 School-Age FTE - Distributed Learning	72.1250	\$6,100	\$439,963
Adult FTE - Distributed Learning	13.1250	\$4,696	\$61,635
May 2019 Enrolment Count, Total			\$715,543

2018/19 Full-Year Operating Grant Total **\$276,234,894**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$0
Estimated 2018/19 Operating Grant from Ministry of Education	\$276,234,894