

## Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 42 Maple Ridge-Pitt Meadows

September 2018 Enrolment Count				
	School-Age		Funding	
	Enrolment	Level	Funding	Total Supplement
Standard (Regular) Schools	14,287.1250	\$7,423	\$106,053,329	
Continuing Education	8.3750	\$7,423	\$62,168	
Alternate Schools	253.1250	\$7,423	\$1,878,947	
Distributed Learning	18.8750	\$6,100	\$115,138	
Home Schooling	1	\$250	\$250	
Course Challenges	56	\$232	\$12,992	
<b>Total Enrolment-Based Funding (September)</b>	<b>14,567.5000</b>			<b>\$108,122,824</b>

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding		
1% to 4% Enrolment Decline	178.0000	\$3,712	\$0		
4%+ Enrolment Decline		\$5,567	\$0		
Significant Cumulative Decline (7%+)	361.4375	\$3,712	\$0		
<b>Supplement for Enrolment Decline</b>					<b>\$0</b>

	Enrolment		Funding		Total Supplement
		Level	Funding		
Level 1 Special Needs	17	\$38,800	\$659,600		
Level 2 Special Needs	663	\$19,400	\$12,862,200		
Level 3 Special Needs	233	\$9,800	\$2,283,400		
English Language Learning	655	\$1,420	\$930,100		
Aboriginal Education	1,289	\$1,230	\$1,585,470		
Adult Education	24.2500	\$4,696	\$113,878		
Vulnerable Students			\$701,412		

**Supplement for Unique Student Needs** **\$19,136,060**

Variance from Provincial Average	-\$159	
Estimated Number of Educators	810.653	-\$128,894

	Enrolment		Funding		Total Supplement
		Level	Funding		
FTE Distribution	14,591.7500	\$180.33	\$2,631,330		
<b>Supplement for Salary Differential</b>					<b>\$2,502,436</b>

**Supplement for Unique Geographic Factors** **\$1,977,145**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$287,790**

**September 2018 Enrolment Count, Total** **\$132,026,255**

July 2018 Enrolment Count				
	Enrolment		Funding	
		Level	Funding	Total Supplement
Summer Learning Grade 1-7	634	\$212	\$134,408	
Summer Learning Grade 8-9	132	\$212	\$27,984	
Summer Learning Grade 10-12	455	\$423	\$192,465	
Supplemental Summer Learning Funding			\$65,576	
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0	
<b>Summer Learning, Total</b>				<b>\$420,433</b>

February 2019 Enrolment Count					
	Enrolment		Funding		Total Supplement
		Level	Funding		
School-Age FTE - Continuing Education	3.3750	\$7,423	\$25,053		
Adult FTE - Continuing Education	30.5000	\$4,696	\$143,228		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	28.5000	\$6,100	\$173,850		
Adult FTE - Distributed Learning	6.4375	\$4,696	\$30,231		
Youth Train in Trades	0.0000	\$7,423	\$0		
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0		
Level 2 Special Needs Enrolment Growth	39	\$9,700	\$378,300		
Level 3 Special Needs Enrolment Growth	39	\$4,900	\$191,100		
Newcomer Refugees	0.0000	\$3,712	\$0		
ELL Supplement - Newcomer Refugees	0	\$710	\$0		
<b>February 2019 Enrolment Count, Total</b>					<b>\$941,762</b>

May 2019 Enrolment Count					
	Enrolment		Funding		Total Supplement
		Level	Funding		
School-Age FTE - Continuing Education	7.6250	\$7,423	\$56,600		
Adult FTE - Continuing Education	25.2500	\$4,696	\$118,574		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	9.6875	\$6,100	\$59,094		
Adult FTE - Distributed Learning	3.1250	\$4,696	\$14,675		
<b>May 2019 Enrolment Count, Total</b>					<b>\$248,943</b>

**2018/19 Full-Year Operating Grant Total** **\$133,637,393**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$431,146
Estimated 2018/19 Operating Grant from Ministry of Education	\$133,206,247