

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 40 New Westminster

September 2018 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	6,102.4375	\$7,423	\$45,298,394	
Continuing Education	2.8750	\$7,423	\$21,341	
Alternate Schools	112.0000	\$7,423	\$831,376	
Distributed Learning	360.8750	\$6,100	\$2,201,338	
Home Schooling	14	\$250	\$3,500	
Course Challenges	7	\$232	\$1,624	
Total Enrolment-Based Funding (September)	6,578.1875			\$48,357,573

	Total Enrol.	Funding	Total Supplement
	Change	Level	
1% to 4% Enrolment Decline	20.5000	\$3,712	\$0
4%+ Enrolment Decline		\$5,567	\$0
Significant Cumulative Decline (7%+)	129.5000	\$3,712	\$0
Supplement for Enrolment Decline			\$0

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	7	\$38,800	\$271,600
Level 2 Special Needs	248	\$19,400	\$4,811,200
Level 3 Special Needs	52	\$9,800	\$509,600
English Language Learning	1,196	\$1,420	\$1,698,320
Aboriginal Education	311	\$1,230	\$382,530
Adult Education	219.8750	\$4,696	\$1,032,533
Vulnerable Students			\$0

Supplement for Unique Student Needs **\$8,705,783**

Variance from Provincial Average	\$1,005
Estimated Number of Educators	377.670
	\$379,558

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	6,798.0625	\$180.33	\$1,225,895
Supplement for Salary Differential			\$1,605,453

Supplement for Unique Geographic Factors **\$1,306,455**

Funding Protection **\$0**

Supplement for the Education Plan **\$131,154**

September 2018 Enrolment Count, Total **\$60,106,418**

July 2018 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	0	\$212	\$0
Summer Learning Grade 8-9	53	\$212	\$11,236
Summer Learning Grade 10-12	365	\$423	\$154,395
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	5	\$423	\$2,115
Summer Learning, Total			\$167,746

February 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	4.6250	\$7,423	\$34,331
Adult FTE - Continuing Education	175.2500	\$4,696	\$822,974
K-Gr 9 School-Age FTE - Distributed Learning	14.0000	\$3,050	\$42,700
Gr 10-12 School-Age FTE - Distributed Learning	30.1250	\$6,100	\$183,763
Adult FTE - Distributed Learning	21.7500	\$4,696	\$102,138
Youth Train in Trades	0.0000	\$7,423	\$0
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0
Level 2 Special Needs Enrolment Growth	2	\$9,700	\$19,400
Level 3 Special Needs Enrolment Growth	10	\$4,900	\$49,000
Newcomer Refugees	13.8750	\$3,712	\$51,504
ELL Supplement - Newcomer Refugees	17	\$710	\$12,070
February 2019 Enrolment Count, Total			\$1,317,880

May 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	1.3750	\$7,423	\$10,207
Adult FTE - Continuing Education	44.2500	\$4,696	\$207,798
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$2,033	\$6,099
Gr 10-12 School-Age FTE - Distributed Learning	16.7500	\$6,100	\$102,175
Adult FTE - Distributed Learning	11.8750	\$4,696	\$55,765
May 2019 Enrolment Count, Total			\$382,044

2018/19 Full-Year Operating Grant Total **\$61,974,088**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$0
Estimated 2018/19 Operating Grant from Ministry of Education	\$61,974,088