

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 39 Vancouver

September 2018 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	48,346.9375	\$7,423	\$358,879,317	
Continuing Education	36.3750	\$7,423	\$270,012	
Alternate Schools	180.0000	\$7,423	\$1,336,140	
Distributed Learning	392.0625	\$6,100	\$2,391,581	
Home Schooling	45	\$250	\$11,250	
Course Challenges	137	\$232	\$31,784	
Total Enrolment-Based Funding (September)	48,955.3750			\$362,920,084

	Total Enrol.	Funding	Total Supplement
	Change	Funding	
1% to 4% Enrolment Decline	-176.3125	\$3,712	\$0
4%+ Enrolment Decline		\$5,567	\$0
Significant Cumulative Decline (7%+)	-578.6250	\$3,712	\$0
Supplement for Enrolment Decline			\$0

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	66	\$38,800	\$2,560,800
Level 2 Special Needs	1,972	\$19,400	\$38,256,800
Level 3 Special Needs	555	\$9,800	\$5,439,000
English Language Learning	8,899	\$1,420	\$12,636,580
Aboriginal Education	2,118	\$1,230	\$2,605,140
Adult Education	87.8750	\$4,696	\$412,661
Vulnerable Students			\$0

Supplement for Unique Student Needs **\$61,910,981**

Variance from Provincial Average	\$2,397
Estimated Number of Educators	\$6,530,926

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	49,043.2500	\$180.33	\$8,843,969
Supplement for Salary Differential			\$15,374,895

Supplement for Unique Geographic Factors **\$2,553,549**

Funding Protection **\$0**

Supplement for the Education Plan **\$982,634**

September 2018 Enrolment Count, Total **\$443,742,143**

July 2018 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	5,907	\$212	\$1,252,284
Summer Learning Grade 8-9	2,574	\$212	\$545,688
Summer Learning Grade 10-12	4,215	\$423	\$1,782,734
Supplemental Summer Learning Funding			\$674,867
Cross-Enrolment, Grade 8 and 9	89	\$423	\$37,647
Summer Learning, Total			\$4,293,220

February 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	49.4375	\$7,423	\$366,975
Adult FTE - Continuing Education	75.8125	\$4,696	\$356,016
K-Gr 9 School-Age FTE - Distributed Learning	18.3750	\$3,050	\$56,044
Gr 10-12 School-Age FTE - Distributed Learning	182.8125	\$6,100	\$1,115,156
Adult FTE - Distributed Learning	8.0000	\$4,696	\$37,568
Youth Train in Trades	5.0000	\$7,423	\$37,115
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0
Level 2 Special Needs Enrolment Growth	9	\$9,700	\$87,300
Level 3 Special Needs Enrolment Growth	22	\$4,900	\$107,800
Newcomer Refugees	16.7500	\$3,712	\$62,176
ELL Supplement - Newcomer Refugees	15	\$710	\$10,650
February 2019 Enrolment Count, Total			\$2,236,800

May 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	27.9375	\$7,423	\$207,380
Adult FTE - Continuing Education	33.8750	\$4,696	\$159,077
K-Gr 9 School-Age FTE - Distributed Learning	11.1250	\$2,033	\$22,617
Gr 10-12 School-Age FTE - Distributed Learning	76.1875	\$6,100	\$464,744
Adult FTE - Distributed Learning	1.7500	\$4,696	\$8,218
May 2019 Enrolment Count, Total			\$862,036

2018/19 Full-Year Operating Grant Total **\$451,134,199**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$0
Estimated 2018/19 Operating Grant from Ministry of Education	\$451,134,199