

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 38 Richmond

September 2018 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	19,251.6250	\$7,423	\$142,904,812	
Continuing Education	5.7500	\$7,423	\$42,682	
Alternate Schools	86.0000	\$7,423	\$638,378	
Distributed Learning	68.6250	\$6,100	\$418,613	
Home Schooling	10	\$250	\$2,500	
Course Challenges	38	\$232	\$8,816	
Total Enrolment-Based Funding (September)	19,412.0000			\$144,015,801

	Total Enrol.	Funding	Total Supplement
	Change	Funding	
1% to 4% Enrolment Decline	73.3125	\$3,712	\$0
4%+ Enrolment Decline		\$5,567	\$0
Significant Cumulative Decline (7%+)	-489.3125	\$3,712	\$0
Supplement for Enrolment Decline			\$0

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	14	\$38,800	\$543,200
Level 2 Special Needs	655	\$19,400	\$12,707,000
Level 3 Special Needs	168	\$9,800	\$1,646,400
English Language Learning	5,667	\$1,420	\$8,047,140
Aboriginal Education	245	\$1,230	\$301,350
Adult Education	95.6250	\$4,696	\$449,055
Vulnerable Students			\$1,412,588

Supplement for Unique Student Needs **\$25,106,733**

Variance from Provincial Average	-\$857
Estimated Number of Educators	1,083.757 -\$928,780

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	19,507.6250	\$180.33	\$3,517,810

Supplement for Salary Differential **\$2,589,030**

Supplement for Unique Geographic Factors **\$886,851**

Funding Protection **\$0**

Supplement for the Education Plan **\$386,774**

September 2018 Enrolment Count, Total **\$172,985,189**

July 2018 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	1,720	\$212	\$364,640
Summer Learning Grade 8-9	1,266	\$212	\$268,392
Summer Learning Grade 10-12	1,516	\$423	\$641,268
Supplemental Summer Learning Funding			\$41,281
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0
Summer Learning, Total			\$1,315,581

February 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	6.6250	\$7,423	\$49,177
Adult FTE - Continuing Education	93.5000	\$4,696	\$439,076
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0
Gr 10-12 School-Age FTE - Distributed Learning	88.8750	\$6,100	\$542,138
Adult FTE - Distributed Learning	0.8750	\$4,696	\$4,109
Youth Train in Trades	0.0000	\$7,423	\$0
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0
Level 2 Special Needs Enrolment Growth	21	\$9,700	\$203,700
Level 3 Special Needs Enrolment Growth	1	\$4,900	\$4,900
Newcomer Refugees	4.8750	\$3,712	\$18,096
ELL Supplement - Newcomer Refugees	5	\$710	\$3,550
February 2019 Enrolment Count, Total			\$1,264,746

May 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	4.6250	\$7,423	\$34,331
Adult FTE - Continuing Education	46.6250	\$4,696	\$218,951
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0
Gr 10-12 School-Age FTE - Distributed Learning	21.5000	\$6,100	\$131,150
Adult FTE - Distributed Learning	0.2500	\$4,696	\$1,174
May 2019 Enrolment Count, Total			\$385,606

2018/19 Full-Year Operating Grant Total **\$175,951,122**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$0
Estimated 2018/19 Operating Grant from Ministry of Education	\$175,951,122