

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 37 Delta

September 2018 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	15,238.4388		\$7,423	\$113,114,931
Continuing Education	5.3750		\$7,423	\$39,899
Alternate Schools	0.0000		\$7,423	\$0
Distributed Learning	108.8750		\$6,100	\$664,138
Home Schooling	6		\$250	\$1,500
Course Challenges	33		\$232	\$7,656
Total Enrolment-Based Funding (September)	15,352.6888			\$113,828,124

	Total Enrol.	Funding	Total Supplement
	Change	Level	
1% to 4% Enrolment Decline	7.5013	\$3,712	\$0
4%+ Enrolment Decline		\$5,567	\$0
Significant Cumulative Decline (7%+)	-42.1880	\$3,712	\$0
Supplement for Enrolment Decline			\$0

	Enrolment		Funding	Total Supplement
	Level	Funding		
Level 1 Special Needs	11	\$38,800	\$426,800	
Level 2 Special Needs	696	\$19,400	\$13,502,400	
Level 3 Special Needs	436	\$9,800	\$4,272,800	
English Language Learning	1,619	\$1,420	\$2,298,980	
Aboriginal Education	589	\$1,230	\$724,470	
Adult Education	16.1250	\$4,696	\$75,723	
Vulnerable Students			\$412,568	

Supplement for Unique Student Needs **\$21,713,741**

Variance from Provincial Average	\$136
Estimated Number of Educators	853.823
	\$116,120

	Enrolment		Funding	Total Supplement
	Level	Funding		
FTE Distribution	15,368.8138	\$180.33	\$2,771,458	

Supplement for Salary Differential **\$2,887,578**

Supplement for Unique Geographic Factors **\$1,037,519**

Funding Protection **\$0**

Supplement for the Education Plan **\$306,904**

September 2018 Enrolment Count, Total **\$139,773,866**

July 2018 Enrolment Count

	Enrolment		Funding	Total Supplement
	Level	Funding		
Summer Learning Grade 1-7	605	\$212	\$128,260	
Summer Learning Grade 8-9	81	\$212	\$17,172	
Summer Learning Grade 10-12	740	\$423	\$312,809	
Supplemental Summer Learning Funding			\$1,424	
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0	
Summer Learning, Total			\$459,665	

February 2019 Enrolment Count

	Enrolment		Funding	Total Supplement
	Level	Funding		
School-Age FTE - Continuing Education	5.3750	\$7,423	\$39,899	
Adult FTE - Continuing Education	23.7500	\$4,696	\$111,530	
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$3,050	\$9,150	
Gr 10-12 School-Age FTE - Distributed Learning	91.8750	\$6,100	\$560,438	
Adult FTE - Distributed Learning	1.6250	\$4,696	\$7,631	
Youth Train in Trades	0.0000	\$7,423	\$0	
Level 1 Special Needs Enrolment Growth	1	\$19,400	\$19,400	
Level 2 Special Needs Enrolment Growth	25	\$9,700	\$242,500	
Level 3 Special Needs Enrolment Growth	7	\$4,900	\$34,300	
Newcomer Refugees	3.0000	\$3,712	\$11,136	
ELL Supplement - Newcomer Refugees	3	\$710	\$2,130	
February 2019 Enrolment Count, Total			\$1,038,114	

May 2019 Enrolment Count

	Enrolment		Funding	Total Supplement
	Level	Funding		
School-Age FTE - Continuing Education	1.5000	\$7,423	\$11,135	
Adult FTE - Continuing Education	10.5000	\$4,696	\$49,308	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$2,033	\$4,066	
Gr 10-12 School-Age FTE - Distributed Learning	41.0000	\$6,100	\$250,100	
Adult FTE - Distributed Learning	1.0000	\$4,696	\$4,696	
May 2019 Enrolment Count, Total			\$319,305	

2018/19 Full-Year Operating Grant Total

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$413,859
Estimated 2018/19 Operating Grant from Ministry of Education	\$141,177,091