

## Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 36 Surrey

### September 2018 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	70,349.5625	\$7,423	\$522,204,802	
Continuing Education	22.8750	\$7,423	\$169,801	
Alternate Schools	919.3125	\$7,423	\$6,824,057	
Distributed Learning	191.3750	\$6,100	\$1,167,388	
Home Schooling	37	\$250	\$9,250	
Course Challenges	196	\$232	\$45,472	
<b>Total Enrolment-Based Funding (September)</b>	<b>71,483.1250</b>			<b>\$530,420,770</b>

	Total Enrol.	Funding	Total Supplement
	Change	Funding	
1% to 4% Enrolment Decline	1,152.2500	\$3,712	\$0
4%+ Enrolment Decline		\$5,567	\$0
Significant Cumulative Decline (7%+)	1,951.8436	\$3,712	\$0
<b>Supplement for Enrolment Decline</b>			<b>\$0</b>

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	87	\$38,800	\$3,375,600
Level 2 Special Needs	3,057	\$19,400	\$59,305,800
Level 3 Special Needs	848	\$9,800	\$8,310,400
English Language Learning	17,676	\$1,420	\$25,099,920
Aboriginal Education	3,083	\$1,230	\$3,792,090
Adult Education	101.6250	\$4,696	\$477,231
Vulnerable Students			\$3,295,640

**Supplement for Unique Student Needs** **\$103,656,681**

Variance from Provincial Average	-\$856
Estimated Number of Educators	3,976.931
	-\$3,404,253

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	71,584.7500	\$180.33	\$12,908,878
<b>Supplement for Salary Differential</b>			<b>\$9,504,625</b>

**Supplement for Unique Geographic Factors** **\$4,136,921**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$1,406,618**

**September 2018 Enrolment Count, Total** **\$649,125,615**

### July 2018 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	4,551	\$212	\$964,812
Summer Learning Grade 8-9	2,741	\$212	\$580,986
Summer Learning Grade 10-12	5,048	\$423	\$2,135,304
Supplemental Summer Learning Funding			\$504,727
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0
<b>Summer Learning, Total</b>			<b>\$4,185,829</b>

### February 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	46.8750	\$7,423	\$347,953
Adult FTE - Continuing Education	101.2500	\$4,696	\$475,470
K-Gr 9 School-Age FTE - Distributed Learning	25.3750	\$3,050	\$77,394
Gr 10-12 School-Age FTE - Distributed Learning	120.0000	\$6,100	\$732,000
Adult FTE - Distributed Learning	11.6250	\$4,696	\$54,591
Youth Train in Trades	2.2500	\$7,423	\$16,702
Level 1 Special Needs Enrolment Growth	2	\$19,400	\$38,800
Level 2 Special Needs Enrolment Growth	24	\$9,700	\$232,800
Level 3 Special Needs Enrolment Growth	1	\$4,900	\$4,900
Newcomer Refugees	25.2500	\$3,712	\$93,728
ELL Supplement - Newcomer Refugees	15	\$710	\$10,650
<b>February 2019 Enrolment Count, Total</b>			<b>\$2,084,988</b>

### May 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	77.2500	\$7,423	\$573,427
Adult FTE - Continuing Education	89.6250	\$4,696	\$420,879
K-Gr 9 School-Age FTE - Distributed Learning	47.3750	\$2,033	\$96,313
Gr 10-12 School-Age FTE - Distributed Learning	53.0625	\$6,100	\$323,681
Adult FTE - Distributed Learning	3.3750	\$4,696	\$15,849
<b>May 2019 Enrolment Count, Total</b>			<b>\$1,430,149</b>

**2018/19 Full-Year Operating Grant Total** **\$656,826,581**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$87,199
Estimated 2018/19 Operating Grant from Ministry of Education	\$656,739,382