

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 34 Abbotsford

September 2018 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	19,188.3750		\$7,423	\$142,435,308
Continuing Education	1.0000		\$7,423	\$7,423
Alternate Schools	278.0000		\$7,423	\$2,063,594
Distributed Learning	160.3750		\$6,100	\$978,288
Home Schooling	12		\$250	\$3,000
Course Challenges	55		\$232	\$12,760
Total Enrolment-Based Funding (September)	19,627.7500			\$145,500,373

	Total Enrol.	Funding	Total Supplement
	Change	Level	
1% to 4% Enrolment Decline	321.1250	\$3,712	\$0
4%+ Enrolment Decline		\$5,567	\$0
Significant Cumulative Decline (7%+)	359.3750	\$3,712	\$0
Supplement for Enrolment Decline			\$0

	Enrolment		Funding	Total Supplement
	Level	Funding		
Level 1 Special Needs	21	\$38,800	\$814,800	
Level 2 Special Needs	713	\$19,400	\$13,832,200	
Level 3 Special Needs	385	\$9,800	\$3,773,000	
English Language Learning	2,626	\$1,420	\$3,728,920	
Aboriginal Education	2,043	\$1,230	\$2,512,890	
Adult Education	4.3750	\$4,696	\$20,545	
Vulnerable Students			\$428,862	

Supplement for Unique Student Needs **\$25,111,217**

Variance from Provincial Average	-\$1,389
Estimated Number of Educators	1,090.674
	-\$1,514,946

	Enrolment		Funding	Total Supplement
	Level	Funding		
FTE Distribution	19,632.1250	\$180.33	\$3,540,261	
Supplement for Salary Differential			\$2,025,315	

Supplement for Unique Geographic Factors **\$2,645,875**

Funding Protection **\$0**

Supplement for the Education Plan **\$386,133**

September 2018 Enrolment Count, Total **\$175,668,913**

July 2018 Enrolment Count

	Enrolment		Funding	Total Supplement
	Level	Funding		
Summer Learning Grade 1-7	659	\$212	\$139,708	
Summer Learning Grade 8-9	67	\$212	\$14,204	
Summer Learning Grade 10-12	541	\$423	\$228,843	
Supplemental Summer Learning Funding			\$101,347	
Cross-Enrolment, Grade 8 and 9	113	\$423	\$47,799	
Summer Learning, Total			\$531,901	

February 2019 Enrolment Count

	Enrolment		Funding	Total Supplement
	Level	Funding		
School-Age FTE - Continuing Education	18.1875	\$7,423	\$135,006	
Adult FTE - Continuing Education	16.6250	\$4,696	\$78,071	
K-Gr 9 School-Age FTE - Distributed Learning	18.7500	\$3,050	\$57,188	
Gr 10-12 School-Age FTE - Distributed Learning	61.1250	\$6,100	\$372,863	
Adult FTE - Distributed Learning	19.2500	\$4,696	\$90,398	
Youth Train in Trades	0.8750	\$7,423	\$6,495	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	21	\$9,700	\$203,700	
Level 3 Special Needs Enrolment Growth	8	\$4,900	\$39,200	
Newcomer Refugees	2.0000	\$3,712	\$7,424	
ELL Supplement - Newcomer Refugees	2	\$710	\$1,420	
February 2019 Enrolment Count, Total			\$991,765	

May 2019 Enrolment Count

	Enrolment		Funding	Total Supplement
	Level	Funding		
School-Age FTE - Continuing Education	77.0625	\$7,423	\$572,035	
Adult FTE - Continuing Education	7.7500	\$4,696	\$36,394	
K-Gr 9 School-Age FTE - Distributed Learning	10.2500	\$2,033	\$20,838	
Gr 10-12 School-Age FTE - Distributed Learning	55.3125	\$6,100	\$337,406	
Adult FTE - Distributed Learning	13.0000	\$4,696	\$61,048	
May 2019 Enrolment Count, Total			\$1,027,721	

2018/19 Full-Year Operating Grant Total **\$178,220,300**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$440,899
Estimated 2018/19 Operating Grant from Ministry of Education	\$177,779,401