

## Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 33 Chilliwack

### September 2018 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	13,386.7236		\$7,423	\$99,369,649
Continuing Education	0.0000		\$7,423	\$0
Alternate Schools	203.0000		\$7,423	\$1,506,869
Distributed Learning	78.5000		\$6,100	\$478,850
Home Schooling	5		\$250	\$1,250
Course Challenges	21		\$232	\$4,872
<b>Total Enrolment-Based Funding (September)</b>	<b>13,668.2236</b>			<b>\$101,361,490</b>

	Total Enrol.	Funding	Total Supplement
	Change	Level	
1% to 4% Enrolment Decline	246.6886	\$3,712	\$0
4%+ Enrolment Decline		\$5,567	\$0
Significant Cumulative Decline (7%+)	665.3743	\$3,712	\$0
<b>Supplement for Enrolment Decline</b>			<b>\$0</b>

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	12	\$38,800	\$465,600
Level 2 Special Needs	647	\$19,400	\$12,551,800
Level 3 Special Needs	312	\$9,800	\$3,057,600
English Language Learning	552	\$1,420	\$783,840
Aboriginal Education	2,144	\$1,230	\$2,637,120
Adult Education	42.8750	\$4,696	\$201,341
Vulnerable Students			\$474,120

**Supplement for Unique Student Needs** **\$20,171,421**

Variance from Provincial Average	-\$366
Estimated Number of Educators	761.728
	-\$278,792

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	13,711.0986	\$180.33	\$2,472,522
<b>Supplement for Salary Differential</b>			<b>\$2,193,730</b>

**Supplement for Unique Geographic Factors** **\$3,218,654**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$268,431**

**September 2018 Enrolment Count, Total** **\$127,213,726**

### July 2018 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	459	\$212	\$97,308
Summer Learning Grade 8-9	160	\$212	\$33,920
Summer Learning Grade 10-12	59	\$423	\$24,957
Supplemental Summer Learning Funding			\$64,354
Cross-Enrolment, Grade 8 and 9	39	\$423	\$16,497
<b>Summer Learning, Total</b>			<b>\$237,036</b>

### February 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	2.5000	\$7,423	\$18,558
Adult FTE - Continuing Education	25.3750	\$4,696	\$119,161
K-Gr 9 School-Age FTE - Distributed Learning	21.0000	\$3,050	\$64,050
Gr 10-12 School-Age FTE - Distributed Learning	28.8750	\$6,100	\$176,138
Adult FTE - Distributed Learning	7.0000	\$4,696	\$32,872
Youth Train in Trades	0.0000	\$7,423	\$0
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0
Level 2 Special Needs Enrolment Growth	14	\$9,700	\$135,800
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0
Newcomer Refugees	0.0000	\$3,712	\$0
ELL Supplement - Newcomer Refugees	0	\$710	\$0
<b>February 2019 Enrolment Count, Total</b>			<b>\$546,579</b>

### May 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0
Adult FTE - Continuing Education	7.8750	\$4,696	\$36,981
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$2,033	\$8,132
Gr 10-12 School-Age FTE - Distributed Learning	14.0625	\$6,100	\$85,781
Adult FTE - Distributed Learning	2.6875	\$4,696	\$12,621
<b>May 2019 Enrolment Count, Total</b>			<b>\$143,515</b>

**2018/19 Full-Year Operating Grant Total** **\$128,140,856**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$2,292,396
Estimated 2018/19 Operating Grant from Ministry of Education	\$125,848,460