

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 28 Quesnel

September 2018 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,910.5625	\$7,423	\$21,605,105	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	47.0000	\$7,423	\$348,881	
Distributed Learning	18.2500	\$6,100	\$111,325	
Home Schooling	8	\$250	\$2,000	
Course Challenges	6	\$232	\$1,392	
Total Enrolment-Based Funding (September)	2,975.8125			\$22,068,703

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-14.1875	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	-67.5000	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$38,800	\$155,200	
Level 2 Special Needs	152	\$19,400	\$2,948,800	
Level 3 Special Needs	33	\$9,800	\$323,400	
English Language Learning	70	\$1,420	\$99,400	
Aboriginal Education	856	\$1,230	\$1,052,880	
Adult Education	0.2500	\$4,696	\$1,174	
Vulnerable Students			\$0	

Supplement for Unique Student Needs \$4,580,854

Variance from Provincial Average	-\$1,004
Estimated Number of Educators	165.337
	-\$165,998

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,976.0625	\$180.33	\$536,673	
Supplement for Salary Differential				\$370,675

Supplement for Unique Geographic Factors \$4,703,022

Funding Protection \$834,686

Supplement for the Education Plan \$59,800

September 2018 Enrolment Count, Total \$32,617,740

July 2018 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0	
Summer Learning, Total				\$0

February 2019 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	9.0000	\$3,050	\$27,450	
Gr 10-12 School-Age FTE - Distributed Learning	6.3125	\$6,100	\$38,506	
Adult FTE - Distributed Learning	0.2500	\$4,696	\$1,174	
Youth Train in Trades	0.0000	\$7,423	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	2	\$4,900	\$9,800	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$76,930

May 2019 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	6.8750	\$2,033	\$13,977	
Gr 10-12 School-Age FTE - Distributed Learning	1.2500	\$6,100	\$7,625	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
May 2019 Enrolment Count, Total				\$21,602

2018/19 Full-Year Operating Grant Total **\$32,716,272**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$0
Estimated 2018/19 Operating Grant from Ministry of Education	\$32,716,272