

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 27 Cariboo-Chilcotin

September 2018 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	4,494.9375	\$7,423	\$33,365,921	
Continuing Education	1.5000	\$7,423	\$11,135	
Alternate Schools	125.0000	\$7,423	\$927,875	
Distributed Learning	74.5000	\$6,100	\$454,450	
Home Schooling	4	\$250	\$1,000	
Course Challenges	0	\$232	\$0	
Total Enrolment-Based Funding (September)	4,695.9375			\$34,760,381

	Total Enrol.	Funding	Total Supplement
	Change	Level	
1% to 4% Enrolment Decline	57.5625	\$3,712	\$0
4%+ Enrolment Decline		\$5,567	\$0
Significant Cumulative Decline (7%+)	85.1250	\$3,712	\$0
Supplement for Enrolment Decline			\$0

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	5	\$38,800	\$194,000
Level 2 Special Needs	199	\$19,400	\$3,860,600
Level 3 Special Needs	45	\$9,800	\$441,000
English Language Learning	267	\$1,420	\$379,140
Aboriginal Education	1,433	\$1,230	\$1,762,590
Adult Education	2.2500	\$4,696	\$10,566
Vulnerable Students			\$71,371

Supplement for Unique Student Needs **\$6,719,267**

Variance from Provincial Average	-\$2,501
Estimated Number of Educators	-\$652,786

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	4,698.1875	\$180.33	\$847,224
Supplement for Salary Differential			\$194,438

Supplement for Unique Geographic Factors **\$9,694,095**

Funding Protection **\$0**

Supplement for the Education Plan **\$92,768**

September 2018 Enrolment Count, Total **\$51,460,949**

July 2018 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	0	\$212	\$0
Summer Learning Grade 8-9	30	\$212	\$6,360
Summer Learning Grade 10-12	48	\$423	\$20,304
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0
Summer Learning, Total			\$26,664

February 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	3.5000	\$7,423	\$25,981
Adult FTE - Continuing Education	5.0000	\$4,696	\$23,480
K-Gr 9 School-Age FTE - Distributed Learning	21.0000	\$3,050	\$64,050
Gr 10-12 School-Age FTE - Distributed Learning	13.8750	\$6,100	\$84,638
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0
Youth Train in Trades	2.7500	\$7,423	\$20,413
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0
Level 2 Special Needs Enrolment Growth	7	\$9,700	\$67,900
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0
Newcomer Refugees	0.0000	\$3,712	\$0
ELL Supplement - Newcomer Refugees	0	\$710	\$0
February 2019 Enrolment Count, Total			\$286,462

May 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.8750	\$7,423	\$6,495
Adult FTE - Continuing Education	1.1250	\$4,696	\$5,283
K-Gr 9 School-Age FTE - Distributed Learning	5.5000	\$2,033	\$11,182
Gr 10-12 School-Age FTE - Distributed Learning	6.6250	\$6,100	\$40,413
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0
May 2019 Enrolment Count, Total			\$63,373

2018/19 Full-Year Operating Grant Total **\$51,837,448**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$1,272,780
Estimated 2018/19 Operating Grant from Ministry of Education	\$50,564,668