

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 23 Central Okanagan

September 2018 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	22,279.6000		\$7,423	\$165,381,471
Continuing Education	0.0000		\$7,423	\$0
Alternate Schools	255.0000		\$7,423	\$1,892,865
Distributed Learning	144.5000		\$6,100	\$881,450
Home Schooling	19		\$250	\$4,750
Course Challenges	12		\$232	\$2,784
Total Enrolment-Based Funding (September)	22,679.1000			\$168,163,320

	Total Enrol.	Funding	Total Supplement
	Change	Level	
1% to 4% Enrolment Decline	607.6000	\$3,712	\$0
4%+ Enrolment Decline		\$5,567	\$0
Significant Cumulative Decline (7%+)	440.3125	\$3,712	\$0
Supplement for Enrolment Decline			\$0

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	18	\$38,800	\$698,400
Level 2 Special Needs	904	\$19,400	\$17,537,600
Level 3 Special Needs	223	\$9,800	\$2,185,400
English Language Learning	604	\$1,420	\$857,680
Aboriginal Education	2,679	\$1,230	\$3,295,170
Adult Education	6.7500	\$4,696	\$31,698
Vulnerable Students			\$467,793

Supplement for Unique Student Needs **\$25,073,741**

Variance from Provincial Average	\$191
Estimated Number of Educators	1,260.325
	\$240,722

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	22,685.8500	\$180.33	\$4,090,939
Supplement for Salary Differential			\$4,331,661

Supplement for Unique Geographic Factors **\$5,901,240**

Funding Protection **\$0**

Supplement for the Education Plan **\$441,666**

September 2018 Enrolment Count, Total **\$203,911,628**

July 2018 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	0	\$212	\$0
Summer Learning Grade 8-9	0	\$212	\$0
Summer Learning Grade 10-12	0	\$423	\$0
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0
Summer Learning, Total			\$0

February 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	18.1250	\$7,423	\$134,542
Adult FTE - Continuing Education	1.8750	\$4,696	\$8,805
K-Gr 9 School-Age FTE - Distributed Learning	35.7500	\$3,050	\$109,038
Gr 10-12 School-Age FTE - Distributed Learning	156.3125	\$6,100	\$953,506
Adult FTE - Distributed Learning	11.7500	\$4,696	\$55,178
Youth Train in Trades	1.4375	\$7,423	\$10,671
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0
Level 2 Special Needs Enrolment Growth	29	\$9,700	\$281,300
Level 3 Special Needs Enrolment Growth	39	\$4,900	\$191,100
Newcomer Refugees	17.5625	\$3,712	\$65,192
ELL Supplement - Newcomer Refugees	16	\$710	\$11,360
February 2019 Enrolment Count, Total			\$1,820,692

May 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	10.7500	\$7,423	\$79,797
Adult FTE - Continuing Education	0.0000	\$4,696	\$0
K-Gr 9 School-Age FTE - Distributed Learning	2.7500	\$2,033	\$5,591
Gr 10-12 School-Age FTE - Distributed Learning	35.4375	\$6,100	\$216,169
Adult FTE - Distributed Learning	4.5000	\$4,696	\$21,132
May 2019 Enrolment Count, Total			\$322,689

2018/19 Full-Year Operating Grant Total **\$206,055,009**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$1,034,131
Estimated 2018/19 Operating Grant from Ministry of Education	\$205,020,878